access 2050

*Enhancing Mobility for Southern Nevada Residents*

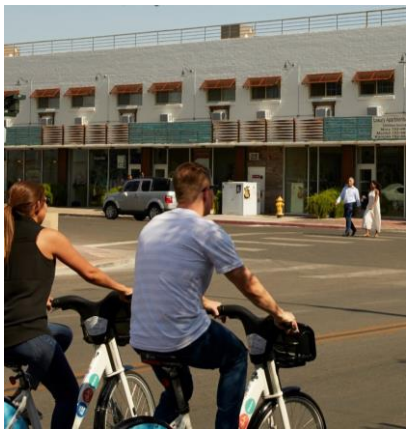
# IIJA Call for Projects Update

RTP Amendment 21-37

RTC

## IIJA Fund Updates

- IIJA signed into law in November 2021.
- IIJA increased funds directly sub-allocated to the RTC for regional prioritization and selection.
- Call for projects sent to local jurisdictions in November 2022.



## IIJA Fund Updates

Funding programs available:

- Surface Transportation Block Grant (STBG)
- Congestion Mitigation and Air Quality (CMAQ)
- Transportation Alternatives Program (TAP)
- Carbon Reduction Program (CRP)

Approximately **$48.9** million anticipated to be available in fiscal years 2025 and 2026

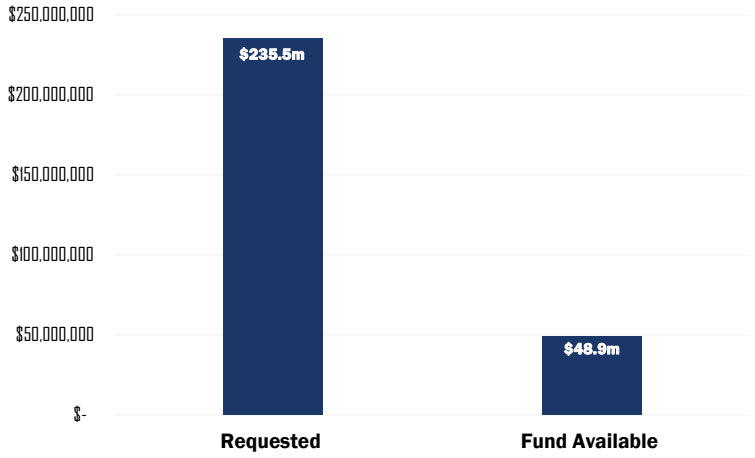


## IIJA Fund Requests

Local jurisdictions submitted **42** proposals for the November Call for Projects, totaling **$235.5m**

- **City of Las Vegas**
- **City of Henderson**
- **City of North las Vegas**
- **Clark County - DES**
- **Clark County - PW**
- **Clark County School District**
- **RTC Transit**

## IIJA Fund Requests






## IIJA Fiscal Constraint

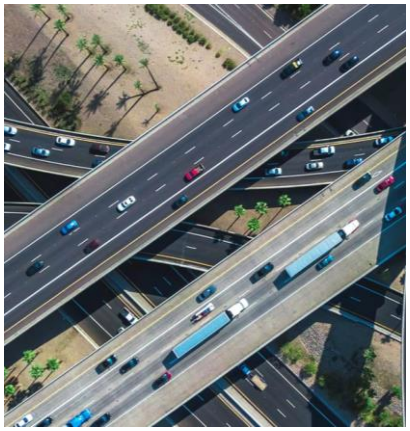
Not fiscally constrained for any funding sources

- Cumulative requests exceeded the **$48.9 million** apportionments by more than **$186 million**

| All Federal | 2025 | 2026 | Total |
|---|---|---|---|
| Apportionment | $8,896,560 | $40,074,212 | $48,970,772 |
| Total Request | $157,113,513 | $78,410,423 | $235,523,936 |
| **Shortfall** | ($148,216,953) | ($38,336,211) | ($186,553,164) |

## Project Prioritization Process

- ❑ Federal funding program eligibility
- ❑ Federal performance targets
- ❑ Local jurisdiction priorities
- ❑ Multimodal access to communities with low health equity scores
- ❑ Funding scalability





## Project Recommendation by Funding Source

**Surface Transportation Block Grant – $5,128,400 available**

| Project | Jurisdiction | Amount Recommended | FY25 | FY26 | Category |
|---|---|---|---|---|---|
| Grand Teton Overpass | CLV | 4,300,000 | 2,094,977 | 2,205,023 | Congestion |
| TDM College Pass | RTC | 800,000 | 400,000 | 400,000 | Congestion |
| Total | | 5,100,000 | 2,494,977 | 2,605,023 | |
| Available | | 5,128,400 | 2,494,977 | 2,633,423 | |
| Difference | | 28,400 | - | 28,400 | |

# Project Recommendation by Funding Source

**Congestion Mitigation and Air Quality (CMAQ) – $30,000,000 available**

| Project | Jurisdiction | Amount Recommended | FY25 | FY26 | Category |
|---|---|---|---|---|---|
| Clayton Street Ped Bridge | NLV | 12,000,000 | - | 12,000,000 | Safety |
| Vision Zero Improvements | CLV | 3,350,000 | - | 3,350,000 | Safety |
| Smog Free Maintenance and Repairs Assistance | CC-DES | 2,250,000 | - | 2,250,000 | Air quality |
| St. Rose Pkwy Ped Bridge | Hen | 4,200,000 | - | 4,200,000 | Safety |
| Buffalo /Charleston Intersection Improvements | CLV | 3,330,000 | - | 3,330,000 | Congestion |
| Clean Diesel Sweepers | CC-PW | 3,000,000 | - | 3,000,000 | Air quality |
| Non-Revenue EVs | RTC | 1,000,000 | - | 1,000,000 | Air quality |
| EV Charging County-Owned Properties | CC-DES | 500,000 | - | 500,000 | Air quality |
| Regenerative Sweeper | Hen | 350,000 | - | 350,000 | Air quality |
| Total | | 29,980,000 | - | 29,980,000 | |
| Available | | 30,000,000 | 0 | 30,000,000 | |
| Difference | | 20,000 | - | 20,000 | |



# Project Recommendation by Funding Source

**Transportation Alternatives (TA) – $3,073,000 available**

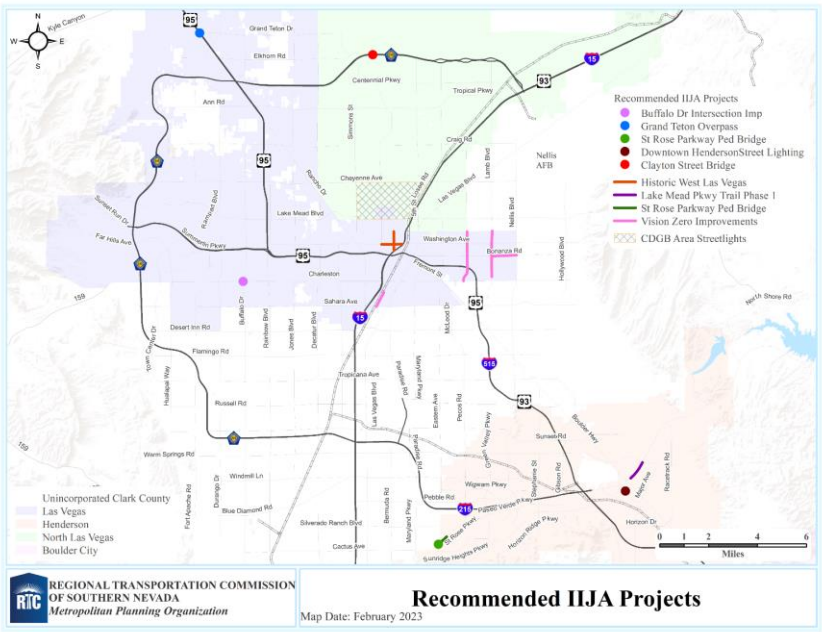
| Project | Jurisdiction | Amount Recommended | FY25 | FY26 | Category |
|---|---|---|---|---|---|
| Lake Mead Pkwy Trail – Phase I | Hen | 2,640,000 | 400,000 | 2,240,000 | Multimodal |
| Safe Routes to School | CCSD | 256,457 | - | 256,457 | Multimodal |
| Safe Routes to School | CLV | 160,000 | - | 160,000 | Multimodal |
| Total | | 3,056,457 | 400,000 | 2,656,457 | |
| Available | | 3,073,000 | 1,000,000 | 2,673,000 | |
| Difference | | 16,543 | 600,000 | 16,543 | |

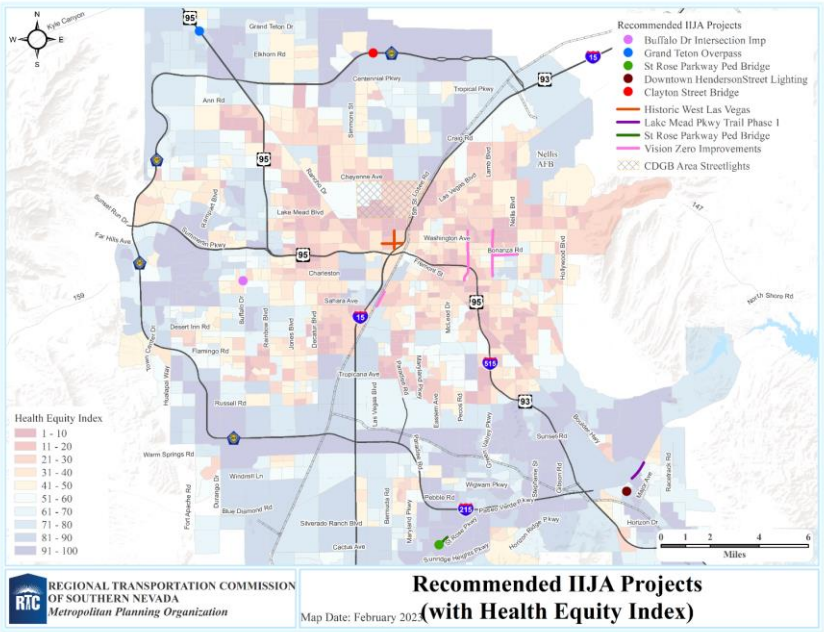
# Project Recommendation by Funding Source

**Carbon Reduction Program (CRP-Clark) – $10,741,000 available**

| Project | Jurisdiction | Amount Recommended | FY25 | FY26 | Category |
|---|---|---|---|---|---|
| Lake Mead Pkwy Trail – Phase I | Hen | 860,000 | - | 860,000 | Multimodal |
| TDM Club Ride | RTC | 3,281,888 | 1,640,944 | 1,640,944 | Congestion |
| LED Street Light Upgrades | CC-PW | 3,000,000 | 1,000,000 | 2,000,000 | Safety |
| LED Street Light Upgrades | NLV | 1,850,000 | 1,000,000 | 850,000 | Safety |
| Street Lighting Retrofit – Phase I | Hen | 1,200,000 | 1,200,000 | - | Safety |
| Historic Westside Complete Streets | CLV | 500,000 | - | 500,000 | Multimodal |
| Total | | 10,691,888 | 4,840,944 | 5,850,944 | |
| Available | | 10,741,000 | 5,399,000 | 5,900,056 | |
| Difference | | 49,112 | 558,056 | 49,112 | |



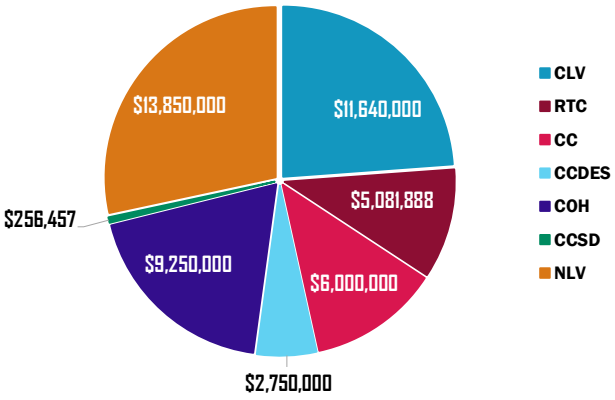




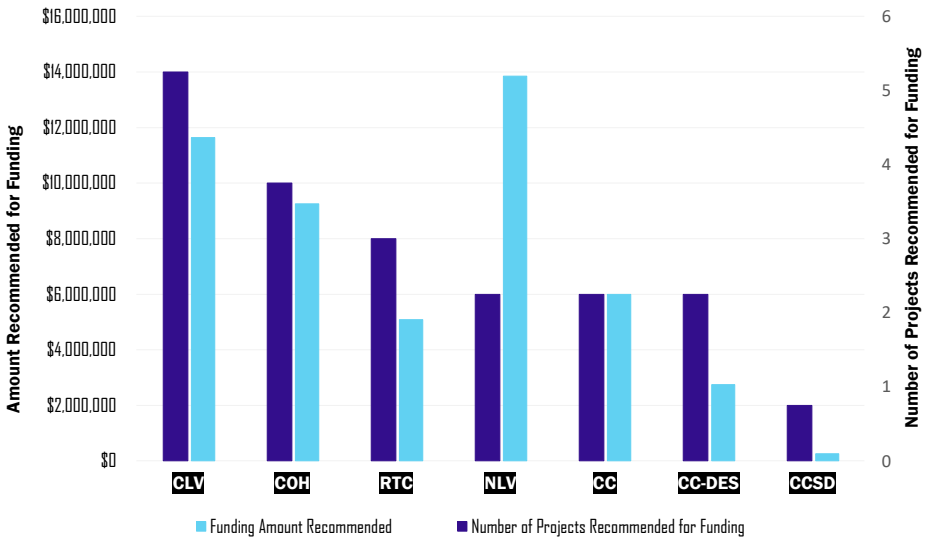



# IIJA Recommended Fund Distribution

**Recommended Total: $48,828,345**



# IIJA Fund Distribution






# Next Steps

RTC