

REGIONAL TRANSPORTATION COMMISSION

# CAPITAL IMPROVEMENT PLAN

JULY 8, 2021



## RTC STREETS & HIGHWAYS DEPARTMENT

Identify and address needs of vulnerable users

Develop Capital Improvement Program (CIP)

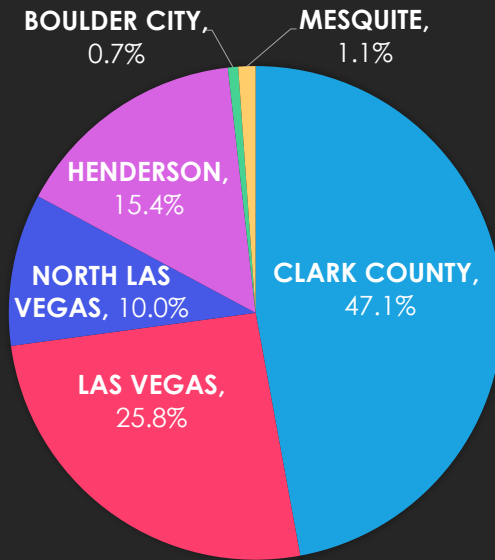
Integrate CIP with Regional Transportation Plan (RTP)

Update and maintain regional construction standards

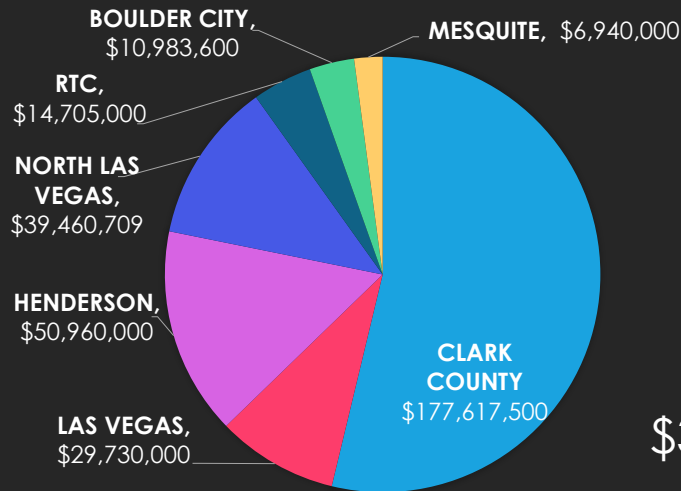
Minimize impacts and maximize safety during construction



# DISTRIBUTION BY POPULATION/VALUATION

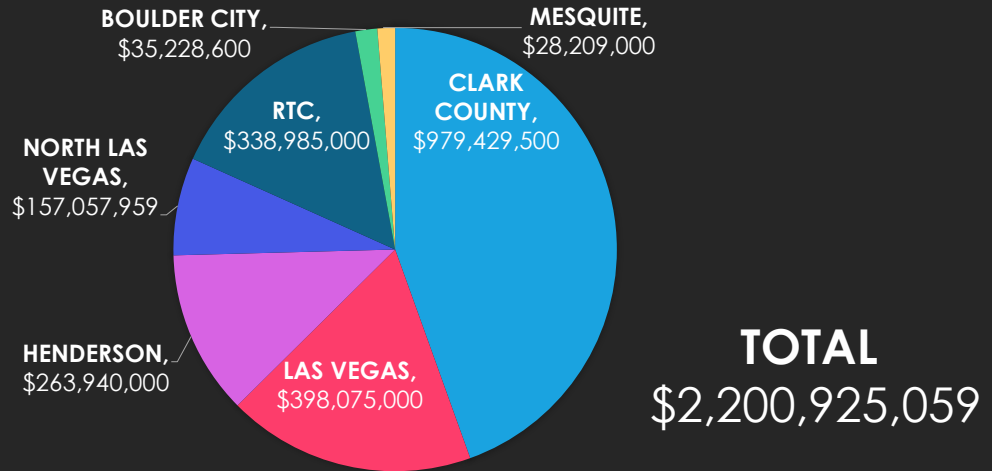


# FISCAL YEAR 2022 DOLLARS BY ENTITY

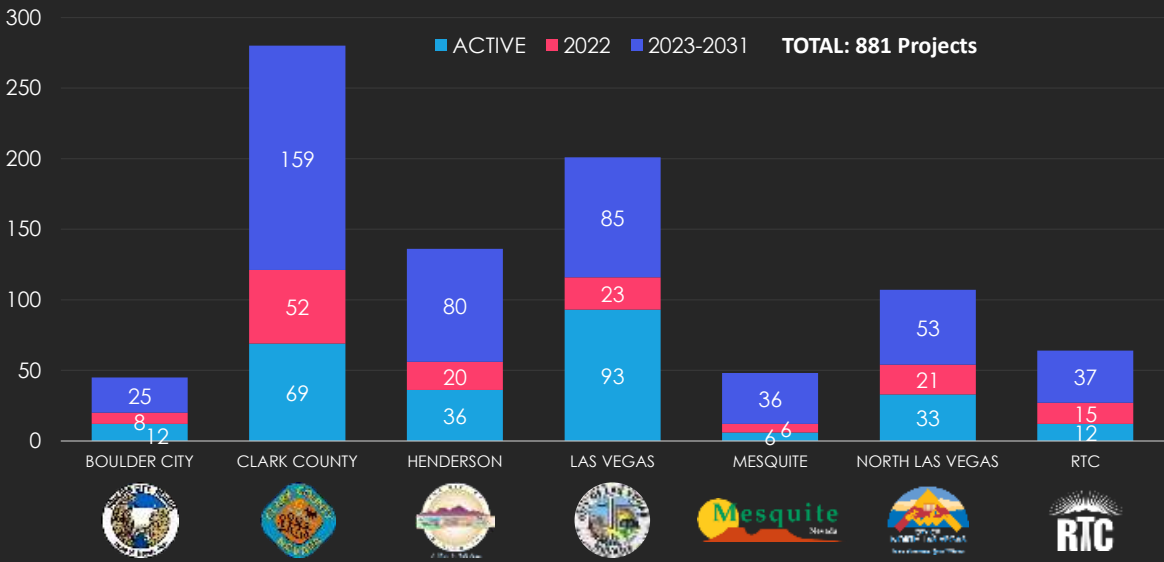


**TOTAL**  
**\$330,396,809**

# 10-YEAR TOTAL REVENUE DOLLARS BY ENTITY



# ACTIVE AND FUTURE PROJECTS



# 10-YEAR CIP REGIONAL CATEGORIES

