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MINUTES
REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
APRIL 8, 2021

These minutes are prepared in compliance with NRS 241.035. Text is in summarized rather than verbatim format. For complete contents, please refer to meeting recordings on file at the Regional Transportation Commission of Southern Nevada.

In accordance with the State of Nevada Executive Department's Declaration of Emergency, Directive 006, which includes exceptions to Open Meeting Law, it is hereby noted that this meeting agenda was properly noticed and posted at the following locations on April 1, 2021:

RTC Website	Nevada Public Notice
www.rtcsnv.com	https://notice.nv.gov

CALL TO ORDER

Mayor Debra March, Chairwoman, called the meeting to order at 9:37 a.m. in the Commission Chambers at the Clark County Government Center.

MEMBERS PRESENT:
Debra March, Chairwoman, City of Henderson
Justin Jones, Vice Chair, Clark County
Stavros Anthony, City of Las Vegas
Isaac Barron, City of North Las Vegas
George Gault, City of Mesquite (via teleconference)
Carolyn Goodman, City of Las Vegas
Kiernan McManus, City of Boulder City
Tick Segerblom, Clark County
Kristina Swallow, Nevada Department of Transportation (*ex-officio*) (via teleconference)

MEMBERS ABSENT:
None

RTC STAFF:
M.J. Maynard, Chief Executive Officer
Francis Julien, Deputy Chief Executive Officer
Greg Gilbert, Outside Legal Counsel
Angela Castro, Chief Strategy, Policy and Marketing Officer
Marc Traasdahl, Chief Financial Officer
John Peñuelas, Senior Director of Engineering
David Clyde, Associate General Counsel
Marin DuBois, Management Analyst
David Gloria, Management Analyst

INTERESTED PARTIES:
Magoleine Enyard
Robin Kincaid (email submission)
Stephanie Vrsnik (email submission)

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Item:
1. CONDUCT A COMMENT PERIOD FOR CITIZENS PARTICIPATION

Comments:
Chairwoman Debra March called on Ms. Magoleine Enyard, who was present in the Clark County Commission Chambers, to make the following comments:
Good morning everybody. My name is Magoleine Enyard and I'm glad to be here. Honored to you Ms. Goodman, it's good to see you again. The first time I saw you was maybe about two years ago right here. I left some packets for everybody on the board. They wasn't read and I was surprised, but I felt that you didn't get them, so I don't know if you did or not, so I went back and kind of did my own research. I don't know where they are, but I have the paperwork where I did my research. If you get them, please review them. Now, I did have some more that on the 16th with me, but I didn't leave them because I didn't hear a response from the board, and they were going to a proposal for the bus station, so I kept those. I did give them in. It's a yellow folder. I left for everybody, and I hope you get it. If you don't, I can review what was in it. [Inaudible] Who I left the first packets with, and I left them. I thought it was Councilman Weekly's office. I didn't know it wasn't, and I was assured by the lady at the time, I didn't know her name, was going to make sure that everyone got the packet. I chose to give everyone a packet in respect so that you could read it at your time, and then maybe you all talk about, however you do. I felt, if I'm going to do a proposal, give it to everybody. So, that's what I did. I have the signature memorized, who I left it with. Looked back and that's when I found out her name. The first time that I left them, I didn't know her name. I went back and found out. [Inaudible] Papers. There was seven papers, loose folders in a large binder. They had paper clippings in the binder where President Joe Biden give his respect to the slain officer that got killed during, on January 6th, which it really did upset me because I'm a person that prevented riots due to the death of my son. Begging and pleading, don't let innocent people get hurt over there, so, I really felt that ex-President Trump could have stopped that. [inaudible] The clippings that I gave comments to, was glad to see was in the big, large binder. I can tell you more about me. I am a private [inaudible], my own business.

There were no additional comments and this concluded the first citizens participation period.

Motion:
No motion was necessary.

Vote/Summary:
No vote was taken.

Item:
2. APPROVE THE AGENDA (FOR POSSIBLE ACTION)

Comments:
Ms. M.J. Maynard, Chief Executive Officer (CEO) for the Regional Transportation Commission of Southern Nevada (RTC), explained to the RTC Board of Commissioners (Board) that staff suggested hearing Item #40, a closed door session to discuss the Service Employees International Union (SEIU) contract negotiations, out of order and take it following Item #42, the final citizens participation period.

Motion:
Vice Chair Justin Jones motioned to approve the agenda with the suggested change in order.

Vote/Summary:
8 Ayes. 0 Nays. The motion carried.
Ayes: Stavros Anthony, Isaac Barron, George Gault, Carolyn Goodman, Justin Jones, Debra March, Kiernan McManus, Tick Segerblom
Nays: None
Absent: None

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Item:
3. RECEIVE THE CHIEF EXECUTIVE OFFICER'S REPORT

Comments:
Following a detailed PowerPoint presentation [attached], Ms. M.J. Maynard, Chief Executive Officer (CEO) for the Regional Transportation Commission of Southern Nevada (RTC), provided the CEO Report. She began with recognitions. First, she acknowledged an MV Transportation paratransit operator, Ms. Barbara Battle. Ms. Maynard played a brief video highlighting Ms. Battle's exceptional performance record and work on the implementation of the paperless manifest. Next, Ms. Maynard recognized a mechanic from Keolis, Mr. Bernard Thomas. She played another short video that detailed Mr. Thomas's dedication and performance.

Next, Ms. Maynard introduced Mr. John Peñuelas, Senior Director of Engineering for the RTC, who presented a quarterly financial update on roadway funding. He noted that funding sources include Sales Tax, Motor Vehicle Fuel Tax, and Fuel Revenue Indexing (FRI). Since the start of FRI in 2014, 540 projects have been awarded and 288 projects have been completed. He noted that the large increase in funding between 2018 and 2019 is a result of staff tracking projects from all funding sources and not solely FRI. Since 2014, $1.7 billion in contracts has been awarded for new roadway, trail, maintenance, and safety projects.

Mr. Peñuelas then described the total funding under contract. He said that as of Fiscal Year 2021, the projected total revenue is $1.8 billion, with $1.7 billion under contract and expenses at over $1 billion. He reminded the RTC Board of Commissioners that these are cumulative numbers since the beginning of FRI.

Continuing, Mr. Peñuelas reported that since 2014, more than 11,000 jobs had been created. Of those jobs, more than 1,500 of them were created in Fiscal Year 2021.

In closing, Mr. Peñuelas summarized that as of March 31, 2021, 540 projects have been awarded with 288 of them being completed for a total of nearly $1.7 billion. From those projects, 78 local small businesses have been put to work and more than 11,000 jobs have been created.

Motion:
No motion was necessary.

Vote/Summary:
No vote was taken.

Item:
4. RECEIVE THE NEVADA DEPARTMENT OF TRANSPORTATION DIRECTOR'S REPORT

Comments:
Following a detailed PowerPoint presentation [attached], Ms. Kristina Swallow, Director for the Nevada Department of Transportation (NDOT), provided the NDOT Director's Report. She began by describing fatality data in Nevada, noting that the number of fatalities was up 20 percent from the same time last year. The largest increases occurred in Clark and Nye Counties. Clark County had higher numbers in every category except for unrestrained occupant fatalities. Next, she reminded the Regional Transportation Commission of Southern Nevada (RTC) Board of Commissioners (Board) of the death of Mr. Ryan Villa, who died while assisting a driver on the side of the road while working for NDOT as a tow truck driver. She also mentioned that it was nearly eight years to the day since Mr. Ron Raiche, an NDOT maintenance worker, died while working on the shoulder of I-80 west of Battle Mountain in Northern Nevada. NDOT wanted the public to remember the "move over" law in Nevada. She explained that drivers should always slow down and use caution, moving over a lane if possible, when encountering any type of roadway incident.

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Continuing, Ms. Swallow announced that NDOT is seeking community feedback on potential safety improvements for East Carey Avenue and Bonanza Road. Virtual public meetings to discuss East Carey Avenue will be held April 12 through 26, 2021. Virtual public meetings to discuss Bonanza Road will be held April 26 through May 10, 2021. She noted that meeting information is available on NDOT's website and printed information will be sent to the surrounding community.

Next, Ms. Swallow reported on the $11 million construction contract awarded by NDOT to improve Interstate 15 (I-15) near the California state line. The project will repave over 16 miles of southbound I-15 from Primm to just north of Jean in Clark County, install a weigh-in-motion system at Milepost 8, and undertake a full roadway rehabilitation of less than a half mile of State Route 161 underneath the Jean interchange. The project is scheduled to begin in May 2021.

Ms. Swallow updated the Board on the street closures related to the Downtown Access Project within the City of Las Vegas. Eight of the proposed permanent street closures will be reopened on April 12, 2021. NDOT received feedback from more than 300 residents regarding the proposed closures and continues to solicit input.

Moving on, Ms. Swallow announced that the American Road and Transportation Builders Association (ARTBA) ranked Nevada's bridges as best in the nation with the least number of structurally deficient bridges. She noted that this is the seventh consecutive year Nevada has been named among the nation's best.

Lastly, Ms. Swallow mentioned that Ms. Jenica Keller was appointed to NDOT's leadership team as the Assistant Director of Operations. She provided an overview of Ms. Keller's background and experience.

Mayor Pro Tem Stavros Anthony commended NDOT's work on the Summerlin Parkway and its safety efforts. Mayor Pro Tem Isaac Barron echoed Councilman Anthony's sentiments with regards to the safety enhancements NDOT has made to the City of North Las Vegas's roadways.

Vice Chair Justin Jones asked if the California Department of Transportation (CALTRANS) had made any commitments to address the traffic on the south side of I-15. Ms. Swallow responded that NDOT is working on some possible solutions to present to CALTRANS for consideration.

Motion:
No motion was necessary.

Vote/Summary:
No vote was taken.

CONSENT AGENDA (ITEMS 5 THROUGH 37)

All items marked with asterisks (**) are considered by the Regional Transportation Commission to be routine and may be acted upon in one motion. However, the Regional Transportation Commission may discuss any consent item individually if requested by a Commission member or a citizen when the consent agenda is considered for approval.

**5.	APPROVAL OF MINUTES: Meeting of March 11, 2021 (FOR POSSIBLE ACTION)
**6.	ADOPT AMENDMENTS TO THE CAPITAL IMPROVEMENTS PROGRAM (FOR POSSIBLE ACTION)
**7.	RECEIVE A REPORT ON THE SUMMARY OF FISCAL ACTIONS RELATED TO THE CAPITAL IMPROVEMENTS PROGRAM (FOR POSSIBLE ACTION)
**8.	APPROVE AND AUTHORIZE THE CHAIRWOMAN TO SIGN THE INTERLOCAL CONTRACT FOR CONSTRUCTION FOR CLARK COUNTY PROJECT 068M-MVFT;

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MOAPA VALLEY AIRPORT ROAD RELOCATION (FOR POSSIBLE ACTION)
**9. APPROVE AND AUTHORIZE THE CHAIRWOMAN TO SIGN SUPPLEMENTAL INTERLOCAL CONTRACT NO. 2 TO INCREASE FUNDING FOR CLARK COUNTY PROJECT 113D-FTI2; FORT APACHE ROAD, BLUE DIAMOND ROAD TO WARM SPRINGS ROAD (FOR POSSIBLE ACTION)
**10. APPROVE AND AUTHORIZE THE CHAIRWOMAN TO SIGN SUPPLEMENTAL INTERLOCAL CONTRACT NO. 5 TO EXTEND THE PROJECT COMPLETION DATE FOR CLARK COUNTY PROJECT 120A-MVFT; SANDY VALLEY – COLUMBIA PASS AND MIAMI STREET (FOR POSSIBLE ACTION)
**11. APPROVE AND AUTHORIZE THE CHAIRWOMAN TO SIGN SUPPLEMENTAL INTERLOCAL CONTRACT NO. 5 TO INCREASE FUNDING FOR CLARK COUNTY PROJECT 135AB1-MVFT; ARTERIAL RECONSTRUCTION PROGRAM: CLARK COUNTY MAINTENANCE FISCAL YEAR 2019 (FOR POSSIBLE ACTION)
**12. APPROVE AND AUTHORIZE THE CHAIRWOMAN TO SIGN SUPPLEMENTAL INTERLOCAL CONTRACT NO. 1 TO INCREASE FUNDING FOR CLARK COUNTY PROJECT 147B-FTI2; CACTUS AVENUE, FORT APACHE ROAD TO BUFFALO DRIVE (FOR POSSIBLE ACTION)
**13. APPROVE AND AUTHORIZE THE CHAIRWOMAN TO SIGN SUPPLEMENTAL INTERLOCAL CONTRACT NO. 3 TO INCREASE FUNDING FOR CLARK COUNTY PROJECT 147C-FTI2; CACTUS AVENUE, VERONA WOOD STREET TO POLARIS AVENUE (FOR POSSIBLE ACTION)
**14. APPROVE AND AUTHORIZE THE CHAIRWOMAN TO SIGN SUPPLEMENTAL INTERLOCAL CONTRACT NO. 1 TO INCREASE FUNDING FOR CLARK COUNTY PROJECT 245A-FTI2; STARR AVENUE, LAS VEGAS BOULEVARD TO BERMUDA ROAD (FOR POSSIBLE ACTION)
**15. APPROVE AND AUTHORIZE THE CHAIRWOMAN TO SIGN THE INTERLOCAL CONTRACT FOR CONSTRUCTION FOR CITY OF LAS VEGAS PROJECT 212B-FTI2; CALIFORNIA STREET, COMMERCE STREET TO 3RD STREET (FOR POSSIBLE ACTION)
**16. APPROVE AND AUTHORIZE THE CHAIRWOMAN TO SIGN THE INTERLOCAL CONTRACT FOR DESIGN FOR CITY OF LAS VEGAS PROJECT 239D-FTI2; SAFETY UPGRADES PROGRAM: CITYWIDE INTERSECTION CRASH MITIGATION PHASE 2 STUDY (FOR POSSIBLE ACTION)
**17. APPROVE AND AUTHORIZE THE CHAIRWOMAN TO SIGN SUPPLEMENTAL INTERLOCAL CONTRACT NO. 1 TO EXTEND THE PROJECT COMPLETION DATE FOR CITY OF LAS VEGAS PROJECT 223D-MVFT; INTERSECTION IMPROVEMENTS PROGRAM: FISCAL YEAR 2020 CITY OF LAS VEGAS (FOR POSSIBLE ACTION)
**18. APPROVE AND AUTHORIZE THE CHAIRWOMAN TO SIGN THE INTERLOCAL CONTRACT FOR DESIGN FOR CITY OF LAS VEGAS PROJECT 239E-FTI2; SAFETY UPGRADES PROGRAM: NEIGHBORHOOD IMPROVEMENTS – AREA 2A (FOR POSSIBLE ACTION)
**19. APPROVE AND AUTHORIZE THE CHAIRWOMAN TO SIGN THE INTERLOCAL CONTRACT FOR CONSTRUCTION FOR CITY OF HENDERSON PROJECT 250A-Q10; JEFFREYS STREET, HORIZON RIDGE PARKWAY TO SIENA HEIGHTS DRIVE (FOR POSSIBLE ACTION)
**20. APPROVE AND AUTHORIZE THE CHAIRWOMAN TO SIGN THE INTERLOCAL CONTRACT FOR CONSTRUCTION FOR CITY OF HENDERSON PROJECT 251A-FTI2; VIA INSPIRADA STREET IMPROVEMENTS ALONG POLICE SUBSTATION (FOR POSSIBLE ACTION)

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**21. APPROVE AND AUTHORIZE THE CHAIRWOMAN TO SIGN SUPPLEMENTAL INTERLOCAL CONTRACT NO. 3 TO INCREASE FUNDING FOR CITY OF BOULDER CITY PROJECT 178R-MVFT; SAFETY UPGRADE PROGRAM: FISCAL YEAR 2020 CITY OF BOULDER CITY (FOR POSSIBLE ACTION)
**22. RECEIVE A REPORT OF AWARD OF BID FOR CLARK COUNTY PROJECT 033R-MVFT; JONES BOULEVARD PHASE II, ERIE AVENUE TO PYLE AVENUE TO WESTERN STATES CONTRACTING INC. FOR $10,256,049.95 (FOR POSSIBLE ACTION)
**23. RECEIVE A REPORT OF AWARD OF BID FOR CITY OF HENDERSON PROJECT 135AL-MVFT; ARTERIAL RECONSTRUCTION: 2019 CITY OF HENDERSON MAINTENANCE: STEPHANIE STREET, I-215 TO UPRR TO LAS VEGAS PAVING CORPORATION IN THE AMOUNT OF $1,624,000.00 (FOR POSSIBLE ACTION)
**24. ACCEPT THE FINAL REPORT AND CLOSE CITY OF MESQUITE PROJECT 063AM-MVFT; MESQUITE: 2019 STREET RECONSTRUCTION PHASE I (FOR POSSIBLE ACTION)
**25. ACCEPT THE FINAL REPORT AND CLOSE CLARK COUNTY PROJECT 099C-MVFT; HOLLYWOOD BOULEVARD, CHARLESTON BOULEVARD TO LAKE MEAD BOULEVARD (FOR POSSIBLE ACTION)
**26. ACCEPT THE FINAL REPORT AND CLOSE CITY OF HENDERSON PROJECT 111B-FTI2; BERMUDA ROAD, VOLUNTEER BOULEVARD TO ST. ROSE PARKWAY (FOR POSSIBLE ACTION)
**27. ACCEPT THE FINAL REPORT AND CLOSE CITY OF LAS VEGAS PROJECT 135Y-FTI2; ARTERIAL RECONSTRUCTION PROGRAM: CITY OF LAS VEGAS PACKAGE 5 CITY OF LAS VEGAS (FOR POSSIBLE ACTION)
**28. ACCEPT THE FINAL REPORT AND CLOSE CITY OF LAS VEGAS PROJECT 179B-FTI2; 6TH STREET, BRIDGER AVENUE TO STEWART AVENUE (FOR POSSIBLE ACTION)
**29. ACCEPT THE FINAL REPORT AND CLOSE CITY OF LAS VEGAS PROJECT 181A-FTI2; COOLIDGE AVENUE, MAIN STREET TO 4TH STREET (FOR POSSIBLE ACTION)
**30. RECEIVE NOTIFICATION THAT THE MONTHLY CAPITAL PROJECT TRACKING REPORT AND THE UNIFIED PLANNING WORK PROGRAM PROJECT ACTIVITY STATUS REPORT HAVE BEEN POSTED TO THE RTC'S WEBSITE (FOR POSSIBLE ACTION)
**31. RATIFY AND APPROVE JOINDER NO. 14-131A, THE UTILIZATION OF LAS VEGAS METROPOLITAN POLICE DEPARTMENT'S AGREEMENT WITH WEX BANK, AS A RESULT OF ITS BID NO. 605275, FOR THE RTC'S ANNUAL REQUIREMENTS CONTRACT FOR NON-REVENUE FUELING, FOR A NOT-TO-EXCEED AMOUNT OF $498,000.00 FOR THE PERIOD OF NOTICE OF AWARD TO MARCH 31, 2025, WITH FIVE ONE-YEAR OPTIONS TO RENEW, AND AUTHORIZE THE CHAIRWOMAN TO SIGN THE AGREEMENT (FOR POSSIBLE ACTION)
**32. APPROVE AMENDMENT NO. 5 TO CONTRACT 15-069DS, DESIGN SERVICES FOR THE COMPRESSED NATURAL GAS (CNG) FUELING INFRASTRUCTURE UPGRADES PROJECT, WITH FUEL SOLUTIONS, INC. FOR ADDITIONAL DESIGN SERVICES IN PHASE B, AND INCREASE THE NOT-TO-EXCEED CONTRACT FROM $1,536,440.00 TO $1,541,649.00, AND AUTHORIZE STAFF TO ISSUE A REVISED PURCHASE ORDER (FOR POSSIBLE ACTION)
**33. APPROVE AMENDMENT NO. 8 TO CONTRACT NO. 17-051-1, PROJECT CONSULTANT – ASSET MANAGEMENT SOLUTION, WITH WSP USA INC. TO ADD $16,500.00 IN FUNDING AND AUTHORIZE THE CHAIRWOMAN TO SIGN (FOR POSSIBLE ACTION)
**34. APPROVE SERVICES AGREEMENT 21-034, ACCOUNT BASED TICKETING, WITH

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MASABI, LLC FOR THE RTC MOBILE TICKETING PROGRAM, WITH AN ANNUAL FIXED SUPPORT FEE OF $390,000.00 AND ANNUAL TRANSACTION FEES ESTIMATED AT $170,000.00 FOR THE PERIOD OF APRIL 8, 2021 TO APRIL 8, 2024, WITH ONE THREE-YEAR RENEWAL OPTION, PURSUANT TO NEVADA REVISED STATUTE 332.115(H), AND AUTHORIZE THE CHAIRWOMAN TO SIGN (FOR POSSIBLE ACTION)
**35. APPROVE, ADOPT, AND AUTHORIZE THE CHAIRWOMAN TO SIGN RESOLUTION 628 FOR DONATION OF EQUIPMENT TO HELPING HANDS OF VEGAS VALLEY INC., A NONPROFIT ORGANIZATION (FOR POSSIBLE ACTION)
**36. APPROVE, ADOPT, AND AUTHORIZE THE CHAIRWOMAN TO SIGN RESOLUTION 630 FOR DONATION OF EQUIPMENT TO BOLDEN LITTLE LEAGUE, A NONPROFIT ORGANIZATION (FOR POSSIBLE ACTION)
**37. APPROVE AN AGREEMENT, EFFECTIVE APRIL 17, 2021, BETWEEN THE RTC AND THE SERVICE EMPLOYEES INTERNATIONAL UNION (SEIU), LOCAL 1107, FOR THE COLLECTIVE BARGAINING AGREEMENT (CBA) ARTICLE 14 – BASIC WORKWEEK (FOR POSSIBLE ACTION)
Comments: Mayor Pro Tem Isaac Barron shared his gratitude for the Regional Transportation Commission of Southern Nevada's (RTC) vehicle donation program in reference to Item #35. He noted the important work that Helping Hands of Vegas Valley Inc. does for senior citizens in the Las Vegas Valley, particularly in the City of North Las Vegas.
Motion: Vice Chair Justin Jones made a motion to approve the Consent Agenda.
8 Ayes. 0 Nays. The motion carried. Ayes: Stavros Anthony, Isaac Barron, George Gault, Carolyn Goodman, Justin Jones, Debra March, Kiernan McManus, Tick Segerblom Nays: None Absent: None

Item: 38. RECEIVE INFORMATION ON THE MAY 2021 RTC BOARD OF COMMISSIONERS MEETING AND DIRECT STAFF ACCORDINGLY (FOR POSSIBLE ACTION)
Comments: Ms. M.J. Maynard, Chief Executive Officer for the Regional Transportation Commission of Southern Nevada (RTC), provided information on the May 2021 RTC Board of Commissioners (Board) meeting. She said staff recommended that the Board reschedule its May 13, 2021 meeting to May 20, 2021 in order to conduct general business and hold a public hearing on the budget in compliance with Nevada Revised Statutes.
Motion: Vice Chair Justin Jones made a motion to reschedule the May 13, 2021 Regional Transportation Commission of Southern Nevada Board of Commissioners meeting to May 20, 2021.
Vote/Summary: 8 Ayes. 0 Nays. The motion carried. Ayes: Stavros Anthony, Isaac Barron, George Gault, Carolyn Goodman, Justin Jones, Debra March, Kiernan McManus, Tick Segerblom Nays: None Absent: None

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Item:

39. RECEIVE A PRESENTATION ON THE TENTATIVE BUDGET FOR FISCAL YEAR 2022 AND DIRECT THE RTC DEPARTMENT OF FINANCE TO SUBMIT THE TENTATIVE BUDGET TO THE NEVADA DEPARTMENT OF TAXATION BY APRIL 15, 2021, AS REQUIRED UNDER NEVADA REVISED STATUTE (NRS) 354.596 (FOR POSSIBLE ACTION)

Comments:

Following a detailed PowerPoint presentation [attached], Mr. Marc Traasdahl, Chief Financial Officer for the Regional Transportation Commission of Southern Nevada (RTC), provided an overview of the RTC's Fiscal Year (FY) 2022 budget. He began with a breakdown of the funding sources for the RTC's $662 million budget, of which Sales Tax and Motor Vehicle Fuel Tax (MVFT) are the largest contributors. He continued by showing the allocation of Sales Tax. He stated that the RTC receives 0.5 percent of the Sales Tax, which is used for transit (0.375 percent) and roadway work (0.125 percent). He then reviewed historic Sales Tax revenue, which showed a projected revenue total of $217 million for 2021 and a budgeted total of $231 million for 2022. He noted that although the increase between FY 2021 and 2022 may seem significant, it is below the conservative estimate for revenue that was expected had the economy not been impacted by the COVID-19 pandemic. A chart was presented to illustrate the comparison.

Continuing, Mr. Traasdahl reviewed FY 2022 Sales and Use Tax Distributions to streets/highways ($48.5 million) and air quality ($9.2 million).

Next, Mr. Traasdahl broke down the funding sources for the transit program, which has a total budget of $324.2 million. The funding sources are as follows:

- Sales Tax – $173 million (54.5 percent)
- Capital Grants – $57.1 million (17.6 percent)
- Operating Grants – $37.7 million (11.6 percent)
- Fares – $44.7 million (13.8 percent)
- Medicaid Reimbursement – $9.1 million (2.8 percent)
- Transit Advertising – $1.7 million (0.5 percent)
- Other – $900,000.00 (0.3 percent)

He provided additional details on the capital grants and corresponding projects.

Next, Mr. Traasdahl stated that fuel tax revenue is budgeted at $185.7 million for FY 2022.

Mr. Traasdahl then provided figures for historical and budgeted-for general market and Strip corridor fare revenue. Combined revenue from the Strip and general market is projected to be $41.3 million for FY 2022.

Next, Mr. Traasdahl discussed FY 2022 Total Funding Uses and the categorization of the agency's $662 million budget. Funding uses consist of four categories:

- Capital Outlay – $290.8 million (43.9 percent)
- Contracted Services – $243.4 million (36.8 percent)
- Debt Service – $81.8 million (12.4 percent)
- Salaries and Benefits – $46.1 million (6.9 percent)

Further detail was provided on the distribution of funds for capital outlay, which is divided into three categories: roadways ($216.1 million), transit ($73.4 million), and administration ($1.3 million) with roadways receiving the largest allocation. He also highlighted the fact that most of the transit budget is grant funded ($57.1 million of the $73.4 million) and reviewed some of the individual grant projects.

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Mr. Traasdahl reported on the FY 2022 Outstanding Bonds, which totals $672.3 million. He informed the RTC Board of Commissioners (Board) that a new $100 million Fuel Revenue Indexing (FRI) bond will be sold on April 21, 2021. Through a review of the RTC's historical outstanding bonds, he pointed out that the agency manages its outstanding debt over time and only borrows as needed to make more pay-as-you-go project funding available, thereby saving interest.

Mr. Traasdahl then discussed FY 2022 Transit Funding Uses, which, as stated earlier in the presentation, has a total budget of $324 million and consists of the following:

- Contracted Services – $217.9 million (67.2 percent)
- Capital Outlay – $73.4 million (22.6 percent)
- Transfers to Administration Fund – $12.3 million (3.8 percent)
- Salaries and Benefits – $20.6 million (6.4 percent)

Further detail was provided on budgeted expenditures for contracted services, which includes the following:

- Fixed Route Contract Cost – $124.2 million
- Paratransit Contract Cost – $49 million
- Transit Security Cost – $11.71 million

Mr. Traasdahl concluded his presentation with a review of transit net fuel cost and annual mileage. He highlighted the decrease in fuel cost that is the result of using compressed natural gas and rebates received from the Internal Revenue Service (IRS) for alternative fuel excise tax credits.

Mayor Carolyn Goodman inquired about legislative activity regarding a replacement for fuel revenue as electric vehicle use increases. Ms. M.J. Maynard, Chief Executive Officer for the RTC, stated that this is an ongoing conversation, and more information will come after the current legislative session. Ms. Angela Castro, Chief Strategy, Policy, and Marketing Officer for the RTC, provided an update on the Legislative Committee on Energy's recommendation to form a working group to study funding models. The RTC is scheduled to testify at a hearing in support of the bill that would establish the working group. If the bill passes, the RTC will also be included as part of the working group.

Mayor Pro Tem Stavros Anthony asked for more detail on security expenses and bus shelter improvements. Mr. Francis Julien, Deputy Chief Executive Officer for the RTC, detailed the expenses, including additional officers, body cam equipment and technology, that comprised the increased security budget. He also mentioned that there is funding allocated for more bus shelters with lighting, shade, and additional seating. Ms. Maynard added that increased bus frequency would also improve the travel experience and reduce the wait time at the bus stop.

Motion:

Vice Chair Justin Jones made a motion to accept the Regional Transportation Commission of Southern Nevada (RTC) tentative budget for Fiscal Year 2022 and direct the RTC Department of Finance to submit it to the Nevada Department of Taxation by April 15, 2021.

Vote/Summary:

8 Ayes. 0 Nays. The motion carried.
Ayes: Stavros Anthony, Isaac Barron, George Gault, Carolyn Goodman, Justin Jones, Debra March, Kiernan McManus, Tick Segerblom
Nays: None
Absent: None

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Item:

41. RECEIVE INFORMATION FROM LEGAL COUNSEL REGARDING POTENTIAL AND EXISTING LITIGATION INVOLVING A MATTER OVER WHICH THE RTC HAS SUPERVISION, CONTROL, JURISDICTION, OR ADVISORY POWER AND TO DELIBERATE TOWARD A DECISION ON THE MATTER (Note: This item may be closed to the public pursuant to Nevada Revised Statute 241.015(3)(b)(2) in order to discuss legal matters.) (FOR POSSIBLE ACTION)

Comments:

Ms. M.J. Maynard, Chief Executive Officer for the Regional Transportation Commission of Southern Nevada, remarked that there were not any issues to discuss under this item.

Motion:

No motion was necessary.

Vote/Summary:

No vote was taken.

Item:

42. CONDUCT A COMMENT PERIOD FOR CITIZENS PARTICIPATION

Comments:

Since the Regional Transportation Commission of Southern Nevada (RTC) encourages citizen participation at its public meetings, it accepted public comment via email in addition to those attending the meeting in person. Comments were received up until 5:00 p.m. (Pacific Daylight Time) the business day prior to the meeting. Comments received up until this time were read aloud onto the record by Ms. Marin DuBois, Management Analyst for the RTC. Below are the comments received and read.

Ms. Robin Kincaid submitted the following comments:
My name is Robin Kincaid, and this is the 30th time I have come before this commission regarding the need to change Paratransit service area back to the 2011 configuration. I am a parent of a young adult with disabilities, and I am just looking for the same things that many of you want for your own children.

Las Vegas is a wonderful community, and if we are going to embrace growth, we must find a way to meet the transportation needs of persons with disabilities. It's essential that we visit the configuration of the service area and determine how we can reconfigure the shape of the map to eliminate inlets that contain essential services. Invite and consider community input about Paratransit services so we can begin to help expand job opportunities, doctor visits, and other ways to rebuild our economy.

I understand that RTC Southern NV received $112 million in 2020 and another $61 million in CARES funding in 2021. Please consider input from the community to use some of this funding to make the adjustments to the service area. Allow persons with disabilities to access their assigned post office and remove the inlets configurations that create barriers. Find a way to meet the needs of communities that are underserved such as restricted age areas like the over-55 developed communities. In the past, we have been told by RTC staff that a premium ride cost was forthcoming. Please consider this a formal request to place this issue of reconfiguration of the Paratransit service area and a Premium rate program for access to business outside the service area on the May 2021 agenda.

In prior testimony, I have brought to the commission's attention that prior-day text alerts that are sent to Paratransit customers are in military time. I am requesting that you communicate in am/pm time. We are still having difficulty with this format and do not understand why military time is used for Paratransit since it is not used for printed regular bus schedules. For persons with disabilities, this just adds a layer of confusion and can prevent the person from becoming independent in their community.

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Please reinstate the RideCheck system that was lost when the Paratransit vendor changed to MV. Part of the lack of transparency by staff was that the public was not informed that they would have to wait over a year to be able to have real time information that was available with the previous vendor. Please advise when this system will be live and available for the public to use.

I am also asking that you revisit the public comment process and implement a call-in process. Thank you for your time and, once again, please consider asking the RTC staff specific questions so we can work together to resolve these concerns. Persons with disabilities deserve your attention and the opportunity to access their community.

Ms. Stephanie Vrsnik submitted the following comments:
Good Morning Commissioners,

*My name is Stephanie Vrsnik, I am testifying before you for the **Thirty eighth** time. I am a Mom speaking on behalf of my son Christian who does not drive due to his Autism. I have been testifying each month, consistently for over **3 years,** asking this commission to expand the service area in this community.*

We are starting to open this city, tourists are starting to visit Vegas again. This past weekend there was a trail of cars leaving our city on Sunday night going back to California. Our city is slowly recovering. I understand that we are not there, and it will take a while for our economy to get back to where it was. However, we should not forget about the people who live here and pay taxes, who call Las Vegas their home.

*People are starting to come out of isolation, but people who don't have transportation are **still** in isolation, they can't go to work, go to the grocery store, or even go to visit a loved one at a cemetery. People with disabilities who don't have transportation have to rely on someone to pick them up and many times its whenever it's convenient for the person who is providing the transportation. People with disabilities deserve the right to have access to transportation. They deserve to live a meaningful productive life and be a part of this community. This commission needs to put the needs of this community as a number one priority. Your job is to meet the needs of this community.*

*In my previous testimony I referenced an article I read about where the RTC received $61 million from the FTA, and other $112 million in the CARES Act. Why can't we expand the service area? How long is the RTC going to continue to say they don't have enough money to expand the service area, or at the very least offer an **affordable Premium Service Plan** option for people who live outside the service area? As I have stated many times in my previous testimony… Transportation is not a luxury; it is an **essential service**.*

*Until the service area is expanded, I will continue to testify and ask this Commission to develop an **affordable Premium Service Plan** option for people who live outside of the service area. In the last 14 months I have not heard from anyone regarding my request. I am very disappointed in the lack of communication from this commission. I would certainly appreciate some attempt to communicate with me. There, has been no effort made to communicate with me. No phone call, email, nothing!*

***F**or the 14th time, I am requesting to have a proposed **affordable Premium Service Plan** added to the **May's** agenda and ask this Commission to be prepared to discuss and vote. I am again hoping that my request is recognized, and not ignored for the **14th** time.*

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Chairwoman Debra March called on Ms. Magoleine Enyard, who was present in the Clark County Commission Chambers, to make the following comments:

I'm surprised to hear that it's been so many times of that complaint, that, apparently no one addressed what was said, and I do have some complaints. I would like to know why the bus service does not have a change facility for people. If they don't have the correct change, they can't buy anything, and seat belts especially for children. I don't have it wrote down so, but I can write it down for you…and, why some buses drivers just drive off with people standing at the bus stop waiting to be picked up, and it's not all of them, please, I understand… and the attitude of the bus drivers as well as the community. They need to, and I have told some of them they have to respect the bus drivers too because I feel the bus drivers should just drive. There should one medical person on the bus in case if someone has a seizure or some kind of medical problem, that person can contact paramedic. The bus driver does not have to do all that. I think that and maybe that person can be the person that can be the person that unhooks the seat belts for the disabled instead of the bus driver jumping up and down to do that. I feel the bus driver should commit to just driving and knowing where streets are or something of that nature. I feel that it's too much, getting up and down and doing other things. If the budget is as high as it is, then it should be afforded for the abilities and special equipment seat belts. I would say another bus, special, for families with children with seat belts if you can't put the seat belts on all buses. I don't know, but if it is illegal for us, as vehicle owners, to wear seat belts or get a ticket, why do we ride on the public bus, a vessel and no seat belts? That's just an accident happen on a big bus, that's, it's going to be an extremely terrible incident. A person could have deaths, more than one. Then that would lead to the bus driver having effects on that. It may not be the bus driver's fault, he or she, but naturally if people are not just injured, but dead, then naturally the mind is gonna say, "I killed someone." It's a whole lot to view and if there is money available, I don't know. I see what they said, so I don't know, but this is an opinion. I'm glad to hear that. It was very well written. Please pass it on them. They did extremely good job, and I would like to meet them. And, I will, continue coming back to talk with you all.

This concluded the final citizens participation period.

Motion:
No motion was necessary.

Vote/Summary:
No vote was taken.

Item:
40. DISCUSS CONFIDENTIAL MATTERS RELATED TO THE SERVICE EMPLOYEES INTERNATIONAL UNION CONTRACT NEGOTIATIONS WITH MANAGEMENT (Note: This item may be closed to the public pursuant to Nevada Revised Statute 288.220 in order to discuss matters related to contract negotiations) (FOR POSSIBLE ACTION)

Comments:
Ms. M.J. Maynard, Chief Executive Officer, stated that this item would allow the Regional Transportation Commission of Southern Nevada (RTC) Board of Commissioners to conduct a closed door session to discuss confidential matters related to the internal union contract negotiations with management.

Chair Debra March closed the meeting to the public pursuant to Nevada Revised Statute 288.220 at 10:34 a.m.

DocuSign Envelope ID: C6735023-39BF-4841-B583-61D948F6061D

Councilman Isaac Barron stated that he had a family member employed with the RTC. In the interest of transparency, he would recuse himself from this agenda item and any future items related to Service Employees International Union (SEIU) contract negotiations. The closed session ended at 10:44 a.m.
Motion: No motion was necessary.
Vote/Summary: No vote was taken.

ADJOURNMENT

The meeting adjourned at 10:44 a.m.

Respectfully submitted,

DocuSigned by:
Marin DuBois
67F25985C7F8458...

Marin DuBois, Recording Secretary

DocuSigned by:
Marek Biernacinski
26AA405162134B0...

Marek Biernacinski, Transcription Secretary

Commissioner

Broad Member
Proposal for Bus
Drivers

7 Folder's of this
Bus Driver's
Proposal
Left at Com. Weekly's
office, Bertha, stated
each Broad member /
Secretary up Folder for
1 Large Note Book

Would Like to
Disguess this
with all of you
or one whom ever
interested in future
plans.

Maxine Conyard

"2024"

Keith Wingate

Black History

Why is it so important to know Black history?

It is very important to know our history because nobody can turn us around. We know about Jim Crow, The Civil Rights Movement and the N.A.A.C.P. that was started in 1909. The more we know, the more armor we have to tell our stories. We don't have to make up anything. Black people have a great history and we can pass it down to our children. The history becomes more and more vibrant and more important every day.

How many years have you been doing this now?

The UNLV Oral History Research Center started in 2003. But, the early interviews I did in the Las Vegas Black community started in the 1990s. So we go back that far – everything from 2003 to 2016 has been digitized.

Do you find that Black people have benefited more from conflict resolution or advocacy?

I think it is advocacy. Especially here in the Las Vegas Black community. Starting back in the early 1930s. Those activists were just available and were at the right place at the right time. They started organizations in 1932. There was a Democratic club and a Republican club in the Black community. People wanted to know about voting. They wanted to know about history and they started organizations early. When Black people weren't hired at first on the Hoover Dam construction, they got together and got in touch with the N.A.A.C.P. in the regional office. Local Black residents had them come to Las Vegas to advocate for them. So you had those activists in the community that passed down activism from generation to generation.

How do you feel about your Cox Communications Honor for Black History Month?

I want to thank Cox Communications so much for this great honor.

KEITH WINGATE

Tell us about your position as Cox Media Consultant and Chair of Cox's Southwest Region Diversity & Inclusion Council?

My main job is as a media consultant. This means I am a marketer for radio, television and cable services for small and medium size businesses. I have been doing that for about 32 years. In addition to that, for the last four years I have been involved in leadership of the Cox Southwest Region Diversity & Inclusion Council. I was enlightened because it has given me an opportunity to really work with the leadership, as well as facilitate an environment with a strong culture of inclusiveness and equity.

Do you think that the images of African-Americans the media today are helping or hurting Black communities?

That's a good question. I think we are moving media. The past media had been stagnant when it came to Black people. Especially the displayed image of Black males. I see that moving and the movement happening is giving highlights of Black men and Black women. We are familiar with the Black girls movement over the past couple of years. I think we see a similar movement with Black men also happening. We are getting our place at the table and we're really making an impact in our communities.

Is there something that Cox Communications is doing to really bridge some of the divides that are going on today?

Yes, our company has pledged dollars toward social justice initiatives across the country. The good thing I like about the company is that they didn't just take this task on themselves. They asked Cox employees, "What initiatives should we as a company do?" "What organizations should we be a part of?" "What policies do you think we should support in order to support you being an employee here making not only our work environment more sustainable, but also making our communities more impactful?" So the company has done that across the country as well as having a local footprint here in Las Vegas. So, we are very excited about the commitment to diversity and inclusion in our communities.

To The Broad Members

Of The

Goverment Offices of

Las Vegas, Nevada

Re: Proposal Concerning, The City Transportation Safety for Drivers and Passagers

As a citizen of the United States and a resdit, of Las Vegas NV.

A City that has been very highly a tourist attration where the visitors that travel here from all over the World, do the com fortability for Safety to Residents and upmost Visitors. We want them to leave our city, with a good understanding, appreciation Kindness and respect. They received during the duration time of their Stay here. In our tourist town.

(2)

Continue' Proposal City Transportation Safety For Driver's + Passagers

With todays generation, I have personally found that Communities are beginning to fall down and We as Leaders dont want that to happen, Because when a tragedy occur, NO matter who, where or how, it can cause a instant stress emotion. So in concern, of Bus Driver's.

The job can be very very, very stressful, and more than that. For Example.

If a Bus Driver becomes involved in a accident, even if it is not the Driver's fault, And one or more people injured, to sudden death. It will for sure effect the driver, because the mind will place the word fault in your thinging. That will lead you to say I killed someone. Even, through a car ventured out in front of the Bus.

(3) Continue: Proposal City Transportation
(3) For Safety Drivers + Passe

Just the fact, Some-
one dies So I would
like for each of you
read the proposal, and
see at some point that
the proposal is needed
for review, changes add, to
or changes taken out.
As we all hope a
accident never happens
But it is much More
convient, to put a plan
in effect, before a
somethings happen, if
possible a alotment check
(2) Be given to Bus
Driver for the entire
duration of the Rehibilitation
period of recovery.
You made have a
plan of that nature al-
ready in place. I like
so many others ride the
Bus daily and I hear
horn honks often where
Bus Driver is trying to
avoid a accident.

(4) Continue: Proposal to Broad Members
c/o Safety for Drivers

If it happens at least we will all pray. Also I would like, to bring to your attention.
That is a very good idea, it should be a Medical Nurse on each Bus Question why? A passager make take ill, have a Delivery,
The Bus Drivers should not have to Contain with Nothing but Driving and the Nurse should be responsible for retaining the duty of placing & locking the wheel chairs. I didn't propose a higher change of salary.
I should be a second Bus, to follow first, to service parents & childrens with seat belts for a school.

(6) Continue; Proposal; To the Broad Members Safety for Drivers

He put it on my mind to get back into the Community as a Representative and help make changes. Modernize, any change calls for adapting to the new views;

It sounds like a minute challenge, but really it isn't. A Big challenge, for all of us to realize, ~~the~~ + act upon, coming together with respect, be concern to a good point for each other.

Leave jealousity out of our minds & heart, It will only bring hatred ~~and~~ with that a big completely mis-understanding.

That's the nature of the KKK, that is still present, Believe or not the KKK comes in all races this is the generation we're facing.

6

Continue Proposal To The Broad Members
Safety for Drivers + passagers

We all Know Right from Wrong, with that we can't let, Wrong over Right, Which by man + the combination of techonogist together can be very dicitfull, because the techonogist instruments + devices are meant to be a good good advantage to the growth of year the world, which me know it will, affect all community comment also and it much change for the Best ~~and~~ affect. We can concord together, Otherwise

power

The suffering will effect the Rich, Middle Glass + the Poor, so unfair and no kind of equalization, that we all need to get ahead. Keep the throught that every situtation can concieve Betterness.

Let's Make Things Better for All

Future Plain

BLACK HISTORY MONTH 2021

WTA champ Coco Gauff *on* Yvonne Lee

"My remarkable grandmother Yvonne Lee has not only inspired me to break barriers on and off the tennis court, but has paved the way for others to do the same here in my hometown of Delray Beach, Fla. In 1961, at the age of 15, she became the first Black student to integrate Seacrest High School. She went on to become an impactful educator and teacher in our local school system for over 45 years. She has instilled in me and my brothers the importance of education. She has empowered me to speak out, use my platform and fight for what I believe in. Her fearlessness is inspiring, her positivity is infectious and her tenacity has taught me to never give up."

Equality Advocate
Lee (left), who helped integrate Florida schools, celebrating her birthday with Gauff last May.

Businessman John W. Rogers Jr. *on* George E. Johnson Sr.

"Growing up in Chicago, George Johnson was my mentor and role model. He created Johnson Products, which had brands like Afro Sheen and Ultra Sheen. It was the first African-American company to be listed on the public stock exchange and had more than 500 employees at its height. Because he was willing to use Black law firms, accounting firms, marketing and advertising agencies, he developed the ecosystem, creating true wealth in the Black community, in Chicago and nationally. That's why he's my hero: He showed me you can not only create a business built on excellence, but also give back to the community."

Pillar of the Community
In addition to his cosmetics empire, which inspired future leaders like John W. Rogers, CEO of Ariel Investments, Johnson, 93, founded Independence Bank and helped bring *Soul Train* to national TV.

Amariyanna Copeny, youth activist
"'Mari' proves that, no matter how old you are, you can make a difference and make your voice heard. Not only is she raising awareness of the ongoing water crisis in Flint [Mich.], but she's an advocate for underprivileged children in her community." —*Coco Gauff*

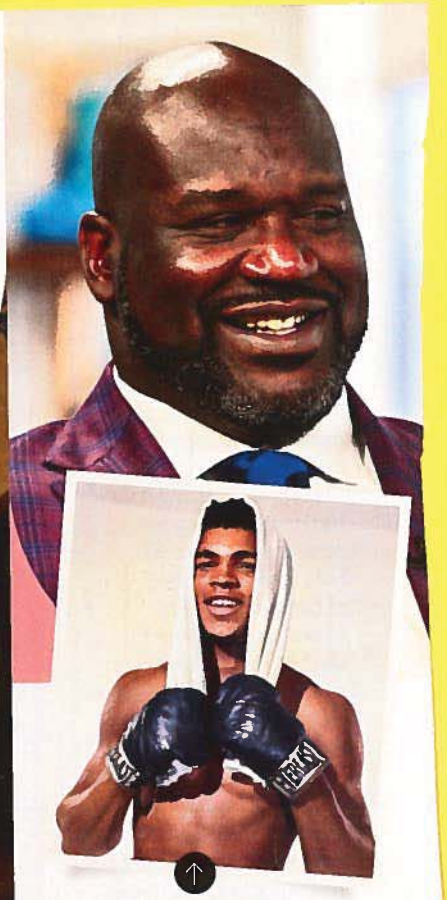
Producer Nicole Avant *on* Clarence Avant

"In a business that has not always been known for fairness toward people of color, my father [a music manager and label executive] made it his mission to make fair deals for them. And in a country that has not always been known for justice, he got them justice, too. He has taught me to fight for the underdog, to look out for people who need a break, who need a door opened into the boardroom. His activism was about everybody. He always told me, 'Don't you dare talk about justice and equality for women or Black people then not apply it to others [who need it]. There's no justice and equality in that.' He fought his way through and pulled others along with him, to help them achieve their dreams."

Industry Innovator Clarence Avant, 90, helped introduce the world to musicians like Bill Withers and is known as the Black Godfather—which inspired Nicole's 2019 documentary about his life.

Cleo Wade, poet

"I have *Heart Talk* on my nightstand. I love how Cleo's poetry makes me examine myself and think of others. Her work is both inspiring and healing." —***Nicole Avant***



The Greatest

The boxing champ and activist, who died in June 2016, transcended sport with his wit and showmanship.

All-Star Shaquille O'Neal *on* Muhammad Ali

"Julius Erving—Dr. J—was the person who made me realize I wanted to be a professional basketball player, but Muhammad Ali was the one who taught me how to work the fans and the media, to have charisma and promote myself. Without him, there would be no Shaquille O'Neal."

Reporting by ALEXIA FERNANDEZ, MARY GREEN, JASON DUAINE HAHN, LAWRENCE K. JACKSON, ALE RUSSIAN, JASON SHEELER, SHAY SPENCE, BRIANNE TRACY *and* DAVID WALTERS

3-9-21

Future Plans For Our Community

I would love to see a development in North Las Vegas. I believe that area is Zone 7. Please NOTE: I'm not sure about the 7 lines that zone. Starting at Owens Las Vegas Blvd. Going North. The site that's been on My mind is Macy's Department To start with. I really feel and believe that I can show Macy's Department Store/Companies how it would be to the advantage of Macy's to open a new store in an area that need it much improvement, and that would be a extreme great start! The Community will be great-ful, it will help create Jobs & Shopping Convience.

continue Future Plans 3-9-21
For Our Community

Before I wouldn't even attempt to make a appointment with anyone at Macy's pertaining to a Department Store, it can be smaller in size, but valuable to the all year round people as well as our tourist that visits. I very much want a Community meeting with the entire board, so I can be clear on everything needed to get the proper approval for a service the Community in the State of Nevada. I do think Macy's first feedback to me I would be, We can't Afford to Build a Store or another Store in Vegas. Example: I would come back with sure you can I. If their is a Macys in LAS VEGAS, Plain what it takes to complete a build-

Future Plans For Our Community

ing, Stocking complete, Employee's, insurance, etc.

II. Plain in accordance to merhendice you have, a Big Sale of your best products, For A year. You will see the growth, have good quality in your merhendice

III SALE by figuring low-income community and your business will grow in quanity Of sales.

IV Example: Your highest bottle of lotion sole in Macy's located South side Vegas. For #25.00

Northside (New Store) SALE #10.99
14.01 derference
will Notice the difference And Somehow

(4)

continue

Future Plain
For Our Community

III

that 994 really catches the believeth of A good SAle.

IIII You will have made much more money in duration of time the (SAle (made it up in quanity.)

Note:
I am out of Business cards at this moment I'm trying to find a good business card order store. And most of All I want A permanely address, before ordering. Looking for a place
At present time you All can contact me By my cell Phone 702971-8341
E-mail
wardmagoliene@gmail.com
I'm at Trade Tree Shelter Please someone let me know the Next Community. Thanks You
Ms. Magoliene Enyard
AKA Baby Girl

March 8, 2021

chatter

'Will I ever make a movie again? I'm not looking to. But will I? I don't know'

–CAMERON DIAZ,
on the possibility of returning to acting, on SiriusXM's *Quarantined with Bruce*

'I can only be with people who are really looking, interested and asking questions, which is much easier to find when you're younger because nobody knows anything and everything is new'

–SUSAN SARANDON,
on being more interested in younger men, to Australia's *Stellar* magazine

'I make mine watch my films every night. If they don't watch my films, they don't get fed'

–HUGH GRANT,
joking about requiring his kids to see his movies, at the SAG-AFTRA Foundation's Conversations at Home event

'Her Diana Ross-ness doesn't hold a candle to her mom-ness'

–TRACEE ELLIS ROSS,
on her music icon mother, on Naomi Campbell's *No Filter with Naomi* YouTube series

'I was the ninth choice for *Devil Wears Prada*. But I got it!'

–ANNE HATHAWAY,
on not being the top pick for the role, on *RuPaul's Drag Race*

'Sometimes I look at people like Serena [Williams] or Beyoncé, and I don't understand how you can actually sleep and be able to put out what they put out'

–REGINA KING,
wondering how we all have the same 24 hours in a day, to *The Hollywood Reporter*

CLOCKWISE FROM TOP LEFT: MARC PATRICK/BFA/SHUTTERSTOCK; RICH POLK/GETTY IMAGES; JOHN FARR/SCHNEIDER PRESS/SIPA/SHUTTERSTOCK; GEORGE PIMENTEL/GETTY IMAGES; MATT WINKELMEYER/GETTY IMAGES; PARAS GRIFFIN/GETTY IMAGES; FREDERIC J. BROWN/AFP/GETTY IMAGES

3-9-21

Future Plans For Our Community

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continue Future Plans 3-9-21
For Our Community

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Future Plan
For Our Community

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II. Plain in accordance to merhendice you have, a Big Sale of your best products, for A year. You will see the Growth, have good quality in your merhendice

III Sale by figuring low-income community and your business will grow in quanity ~~Of~~ sales.

IV Example: Your highest bottle of lotion sale in Macy's located South side Vegas. For #25.00

Northside (New Store) Sale #10.99
14.01 defference

Will Notice the difference And Somehow

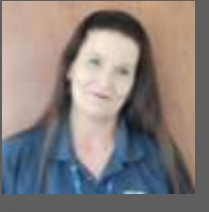
④ continue Future Plain For Our Community

II that 99¢ really catches the believeth of A good sale.

III You will have made much more money in duration of time the (sale (made it up in quanity.)

Note:
I am out of Business cards at this moment I'm trying to find a good business card order store. And most of All I want A permanely address, before ordering. Looking for a place At present time you All can contact me By my cell Phone 702971-8341
E-mail
wardmagoliene@gmail.com
I'm at Shade Tree Shelter Please some one let me know the Next Community. Thanks You
Ms. Magoliene Eenyard
n k A Baker Girl

OPERATOR RECOGNITION

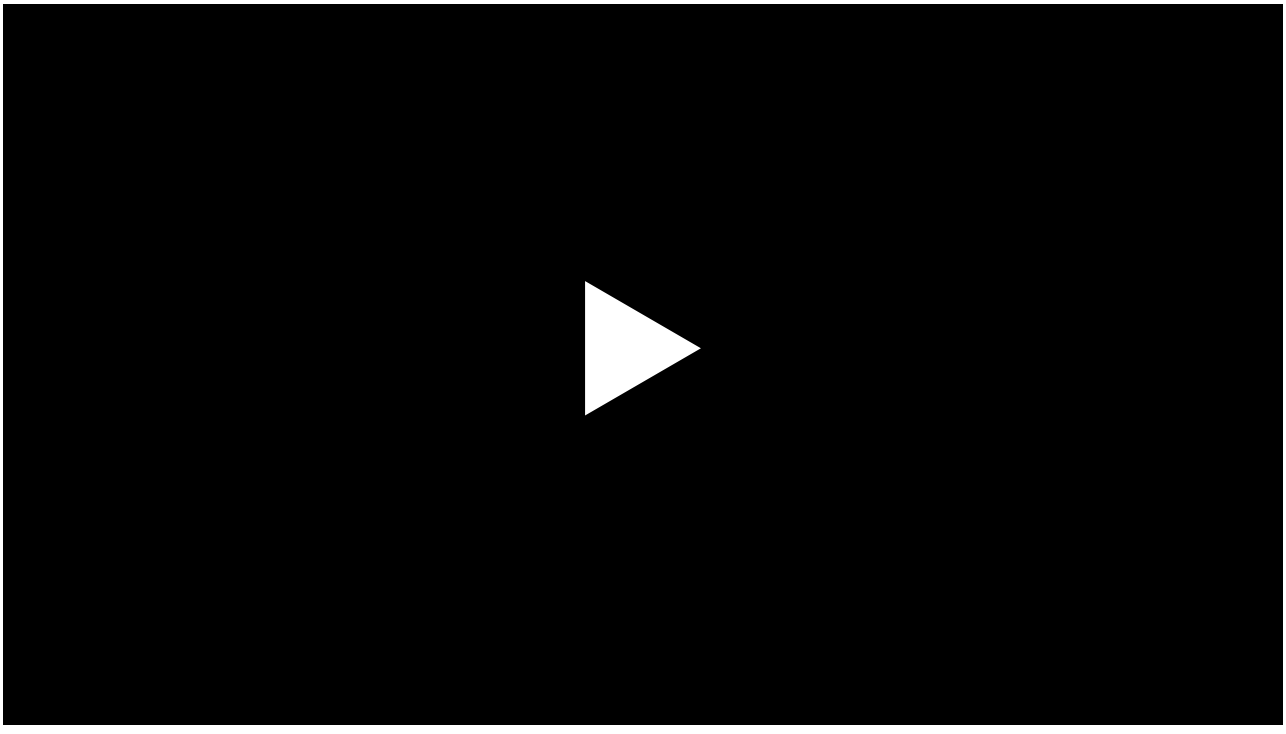


Barbara Battle

MECHANIC RECOGNITION

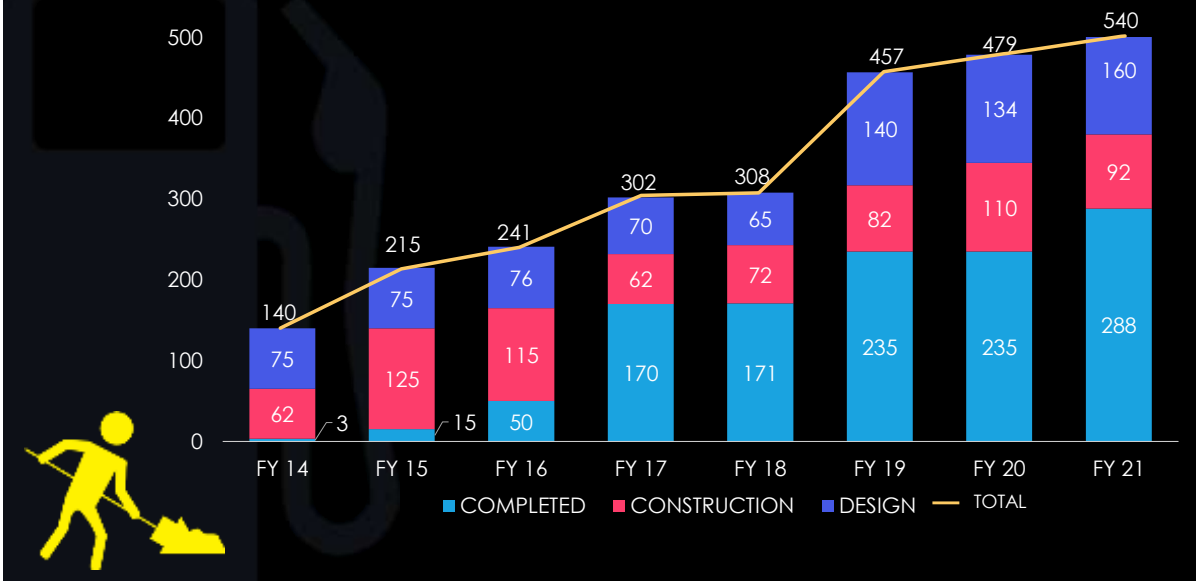
Keolis

Bernard Thomas

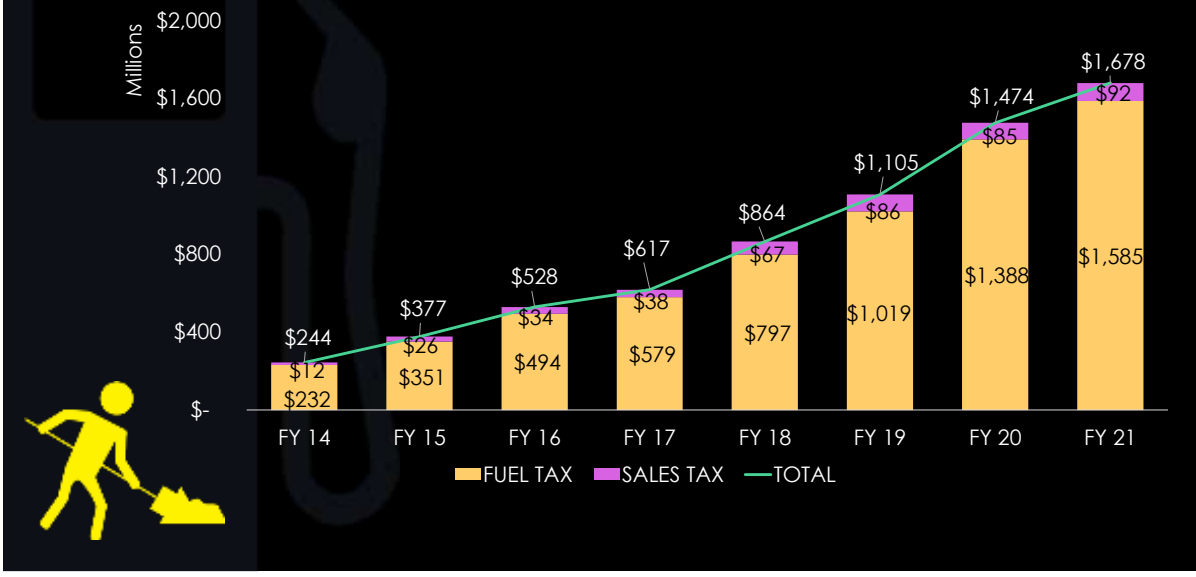


FUEL & SALES TAXES
PROGRESS REPORT AS OF MARCH 31, 2021
Lake Mead
Blvd
EXIT ONLY

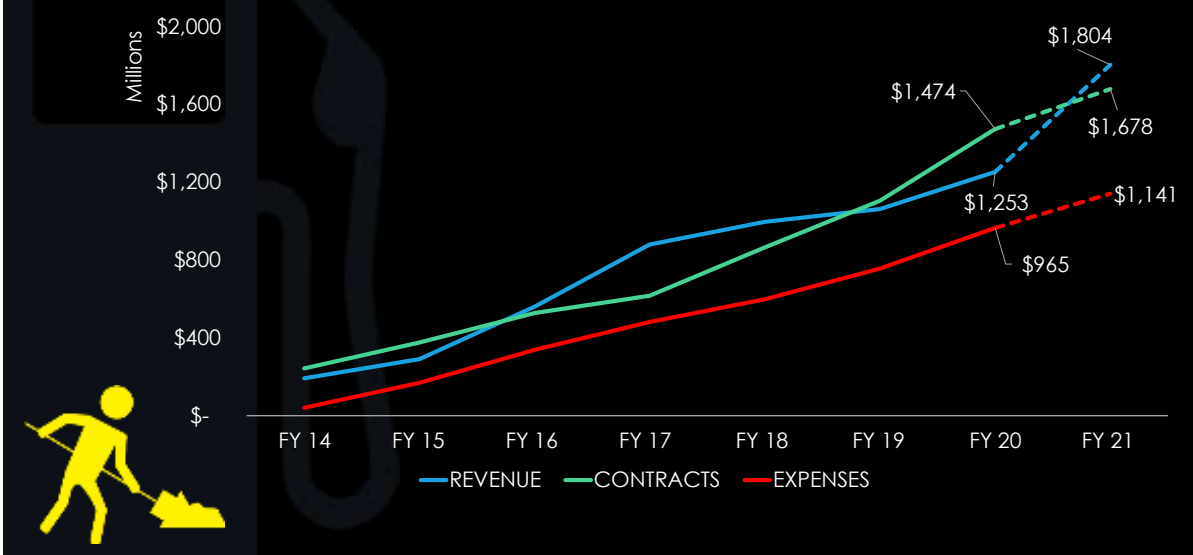
TOTAL PROJECTS BY PHASE ALL FUNDS



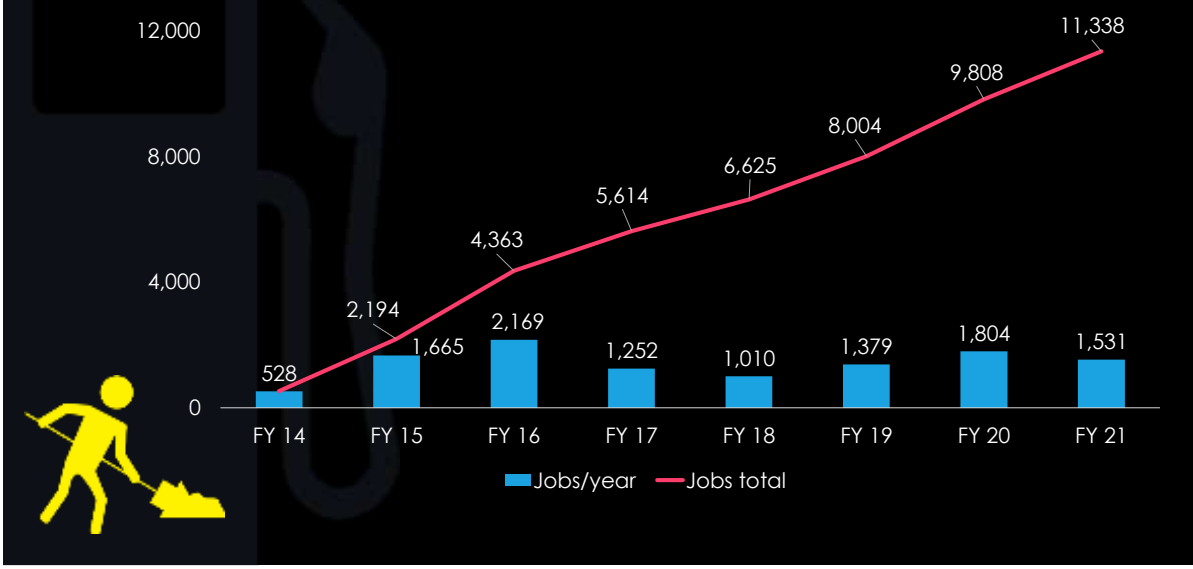
TOTAL DOLLARS UNDER CONTRACT BY FUND



TOTAL DOLLARS UNDER CONTRACT



TOTAL JOBS PER FISCAL YEAR



ROADWAY FUNDING

PROGRESS REPORT AS OF MARCH 31, 2021

CONTRACTS AWARDED

540

LOCAL SMALL BUSINESSES

78

FUELING OUR FUTURE

$1.6B

AMOUNT SPENT

11,338

JOBS CREATED

RTC Southern Nevada Board of Commissioners
NDOT Director's Report

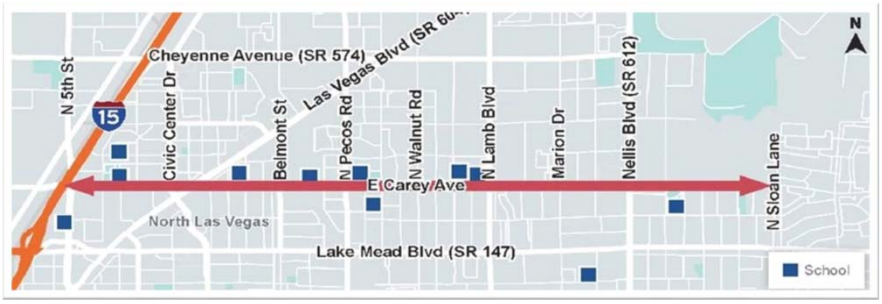
Kristina Swallow, P.E., Director

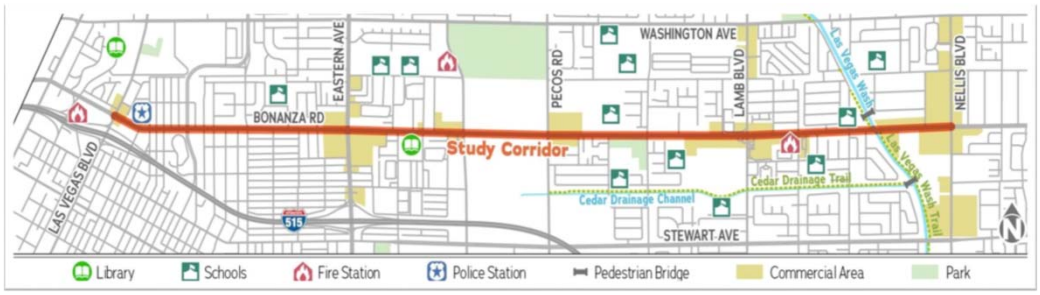
April 8, 2021

SAFETY

Photo by
Nevada Highway Patrol

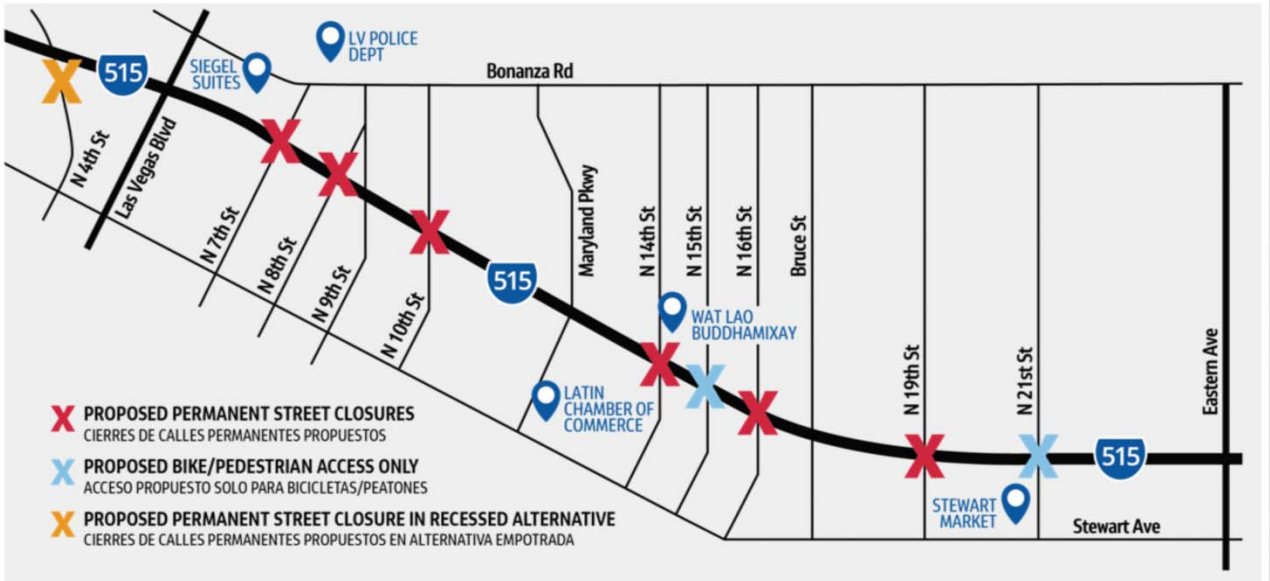
Seeking Input to Improve Safety





I-15 Near Stateline Paving Project

Downtown Access Project Closures



Nation's Best Bridges

Executive Leadership Team

Jenica Keller

Assistant Director, Operations

Kristina Swallow, P.E., NDOT Director

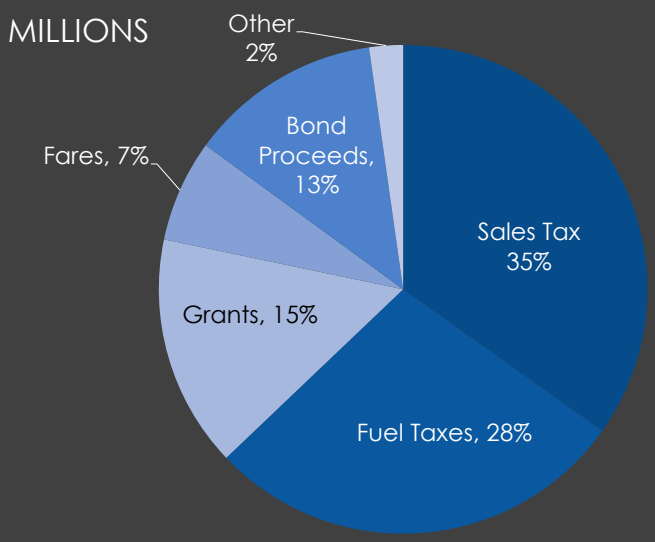
kswallow@dot.nv.gov| (775) 888-7440

REGIONAL TRANSPORTATION COMMISSION

BUDGET FISCAL YEAR 2022

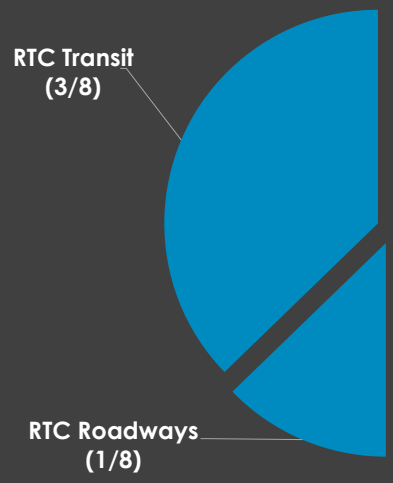
April 8, 2021

FY 2022 Funding Sources



Sales Tax	$230.6
Fuel Taxes	185.7
Grants	101.9
Fares	44.7
Bond Proceeds	84.3
Other	14.8
Total	**$662.0**

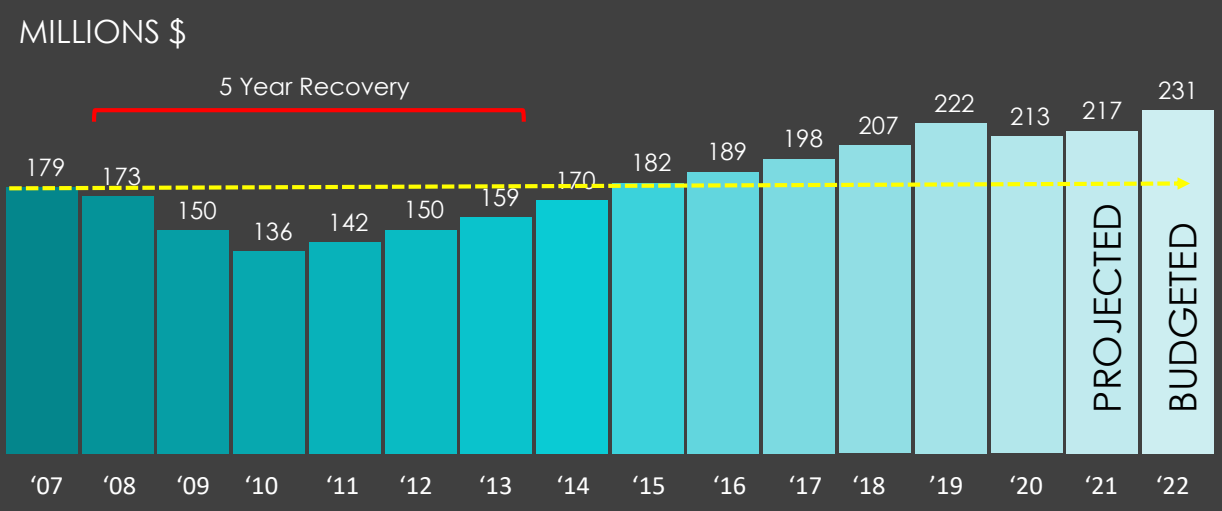
Sales Tax Distribution



RTC Transit	0.375%
RTC Roadways	0.125%
Total	**0.500%**

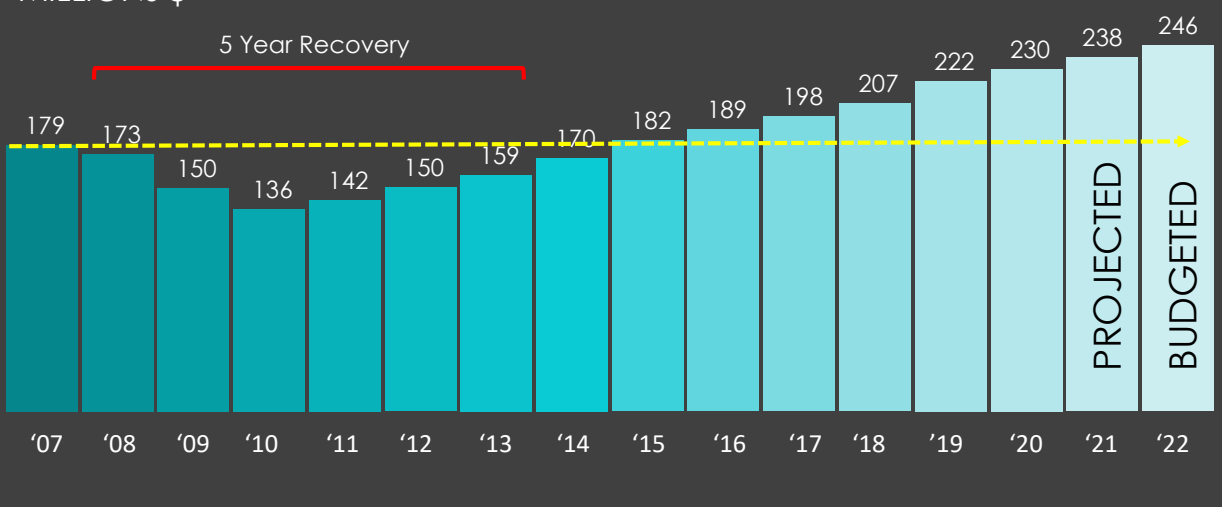
Sales and Use Tax Revenue

FY2007 – FY2022 Actual



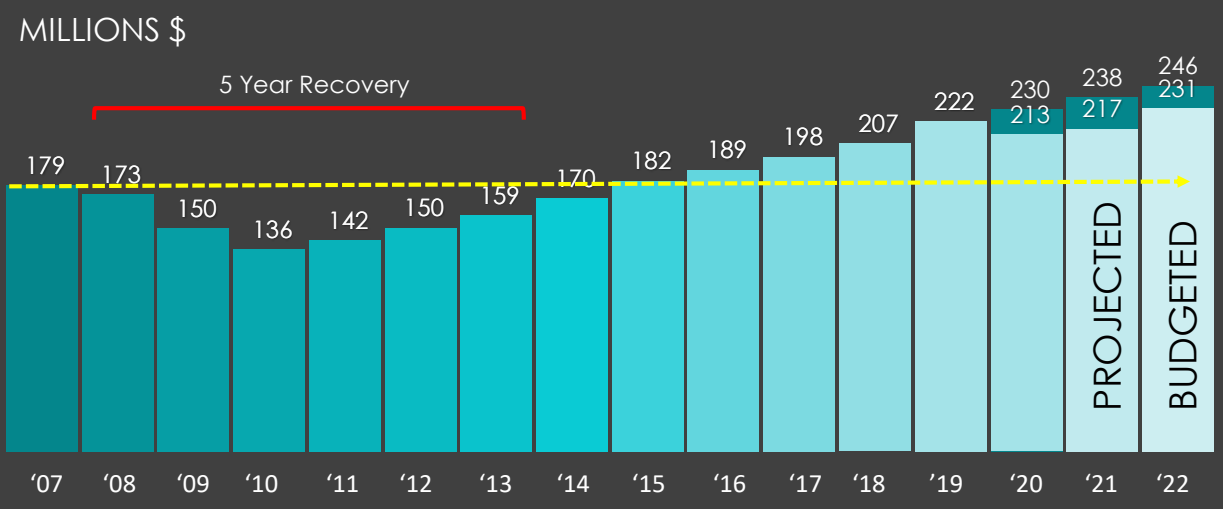
Sales and Use Tax Revenue

FY2007 – FY2022 Projected



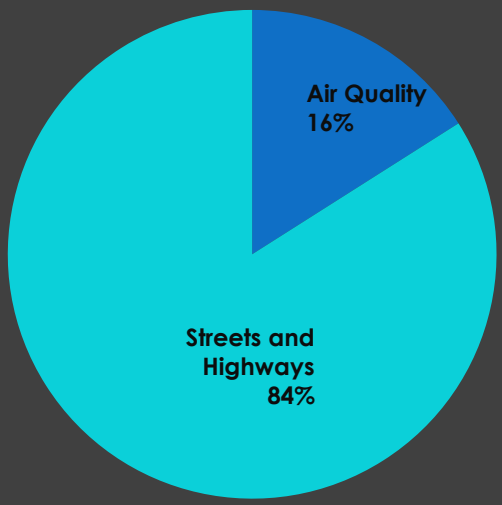
Sales and Use Tax Revenue

FY2007 – FY2022 Actual & Projected



FY 2022 Sales and Use Tax Distributions to STREETS & HIGHWAYS & AIR QUALITY

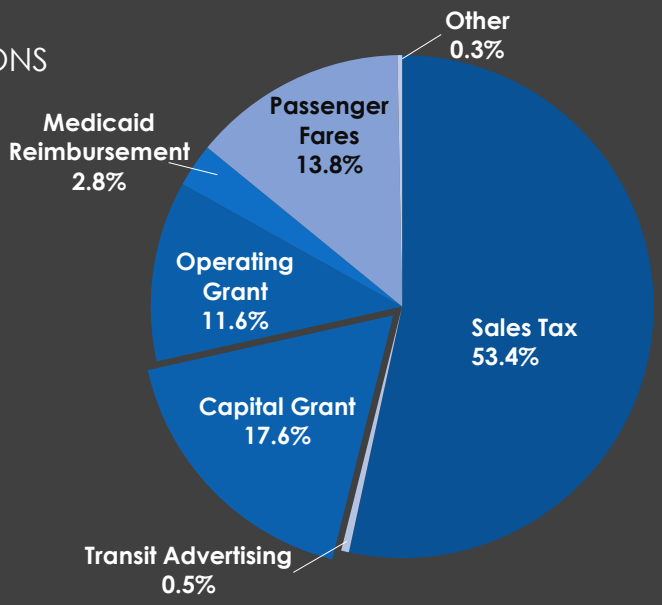
MILLIONS



S&H	$48.5
Air Quality	9.2
Total	**$57.7**

FY 2022 Transit Funding Sources

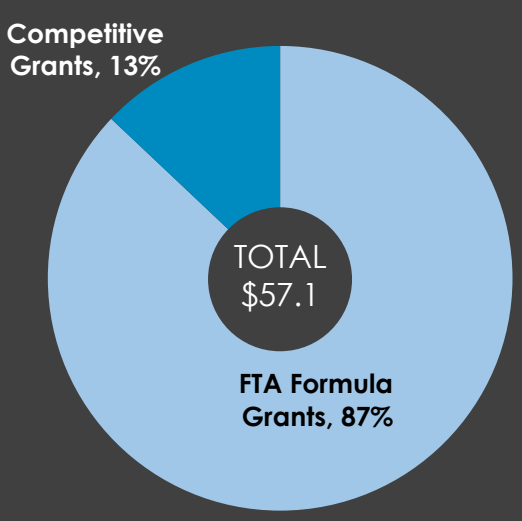
MILLIONS



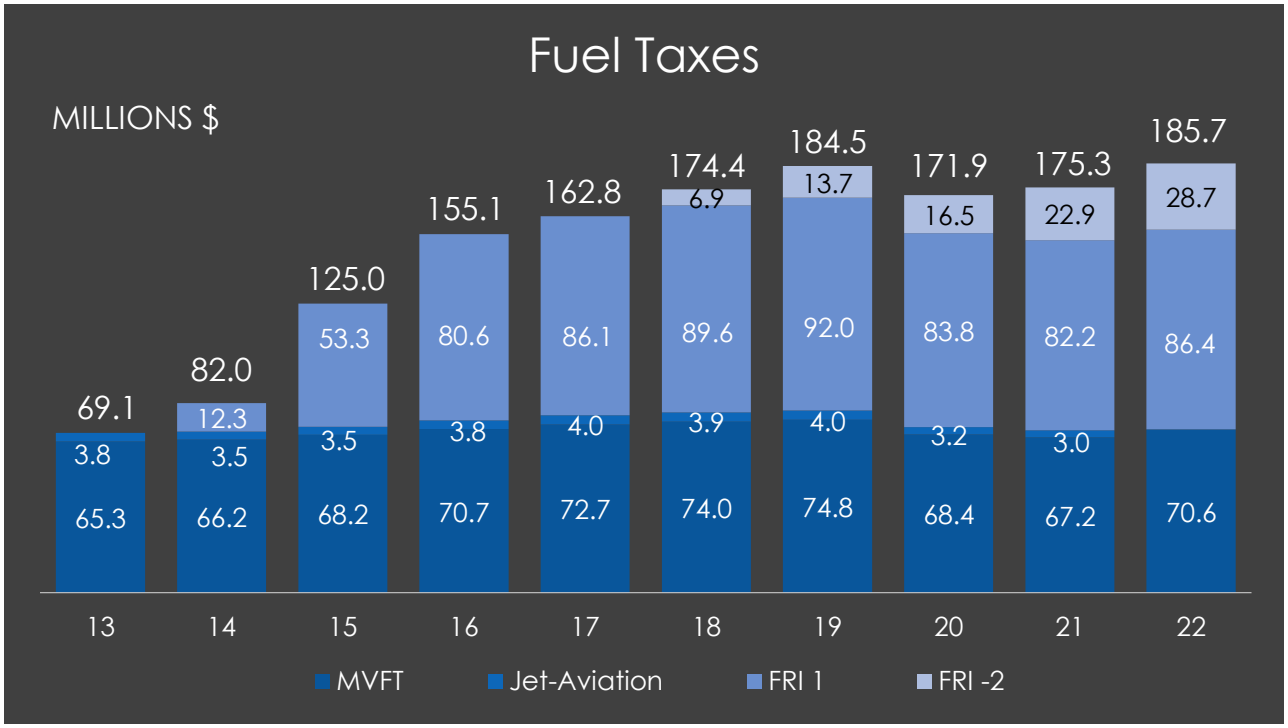
Sales Tax	$173.0
Capital Grants	57.1
Operating Grants	37.7
Fares	44.7
Medicaid	9.1
Advertising	1.7
Other	0.9
Total	**$324.2**

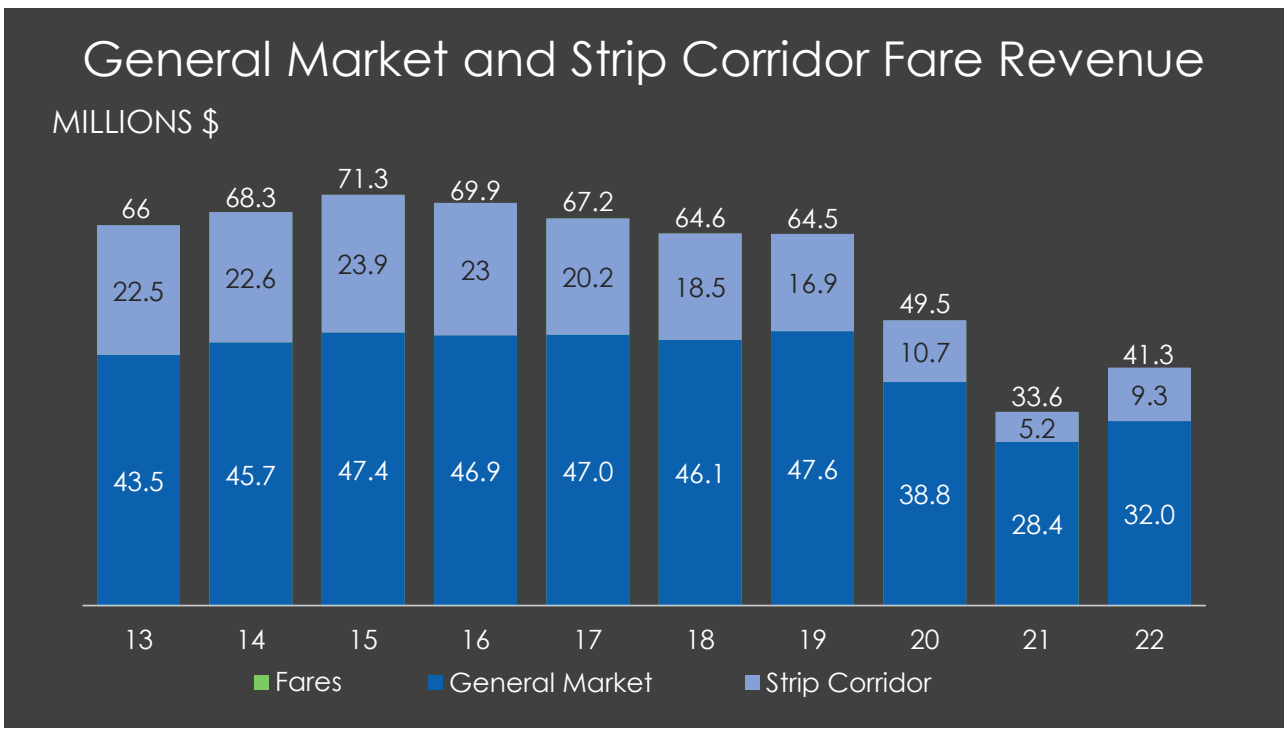
FY2022 Transit Capital Grants

MILLIONS



FTA Formula Grants	$49.7
Competitive Grants	7.4
Total	**$57.1**

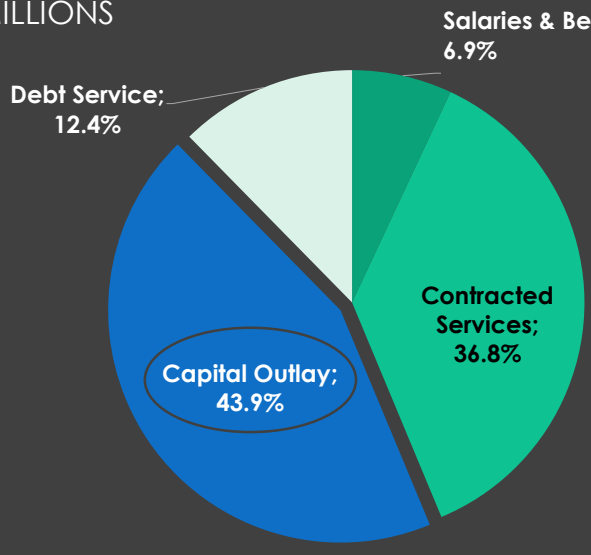

Fuel Taxes
MILLIONS $
69.1
3.8
65.3
82.0
12.3
3.5
66.2
125.0
53.3
3.5
68.2
155.1
80.6
3.8
70.7
162.8
86.1
4.0
72.7
174.4
6.9
89.6
3.9
74.0
184.5
13.7
92.0
4.0
74.8
171.9
16.5
83.8
3.2
68.4
175.3
22.9
82.2
3.0
67.2
185.7
28.7
86.4
70.6
13
14
15
16
17
18
19
20
21
22
MVFT
Jet-Aviation
FRI 1
FRI -2


General Market and Strip Corridor Fare Revenue
MILLIONS $
66
22.5
43.5
68.3
22.6
45.7
71.3
23.9
47.4
69.9
23
46.9
67.2
20.2
47.0
64.6
18.5
46.1
64.5
16.9
47.6
49.5
10.7
38.8
33.6
5.2
28.4
41.3
9.3
32.0
13
14
15
16
17
18
19
20
21
22
Fares
General Market
Strip Corridor

Funding Uses

FY 2022 Total Funding Uses

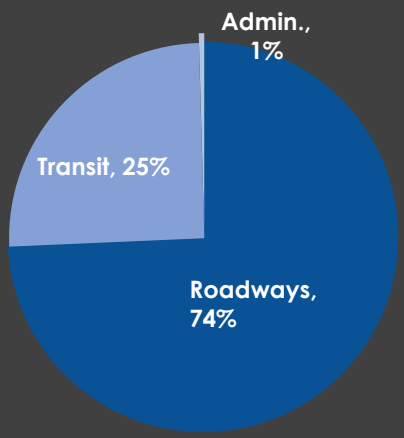
MILLIONS



Capital Outlay	$290.8
Contracted Services	243.3
Debt Service	81.8
Salaries & Benefits	46.1
Total	**$662.0**

FY 2022 Capital Outlay

MILLIONS



Roadways	$216.1
Transit	73.4
Admin.	1.3
Total	**$290.8**

Highlights of FY 2022 Transit Capital Budget

<u>TOTAL BUDGET</u>
$73.4 Million

<u>GRANT FUNDING</u>
$57.1 Million

Highlights of FY 2022 Transit Capital Budget

65%-85% Grant Funded

Highlights of FY 2022 Transit Capital Budget

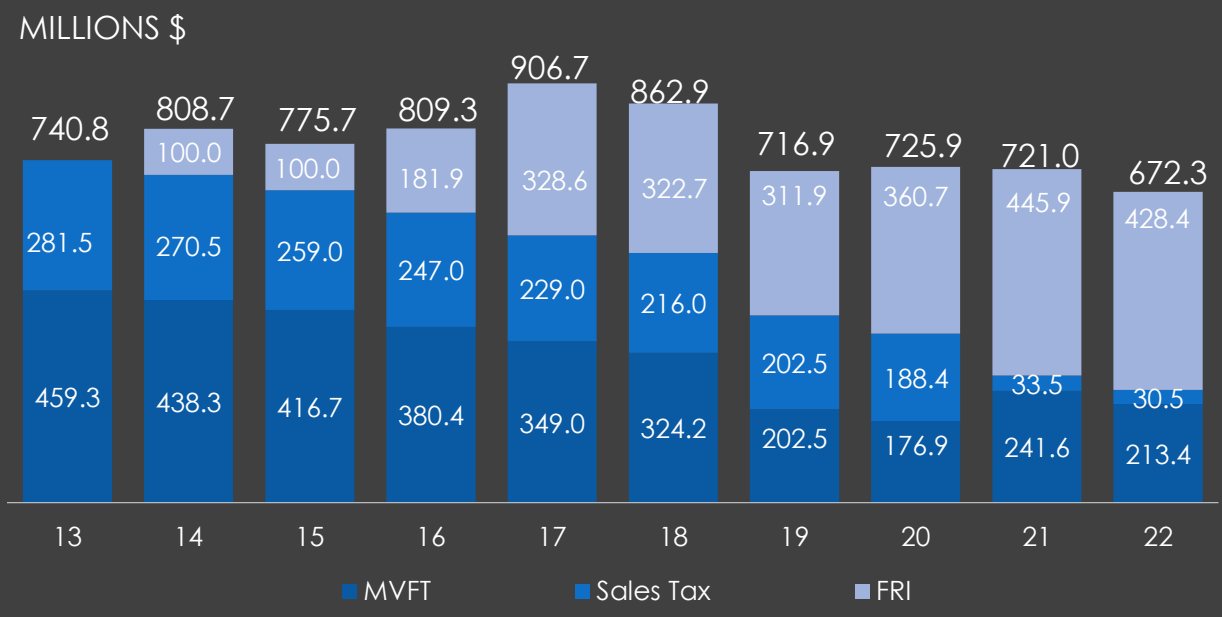
65-80% Grant Funded

IBMF & SMF
Facility Improvement &
Equipment Upgrades
$5.2 Million

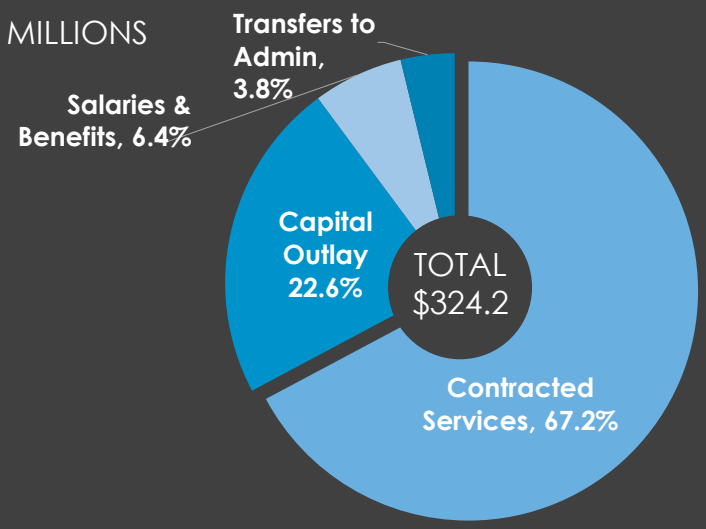
65-80% Grant Funded

Technology
Upgrades
$4.5 Million

Outstanding Bonds



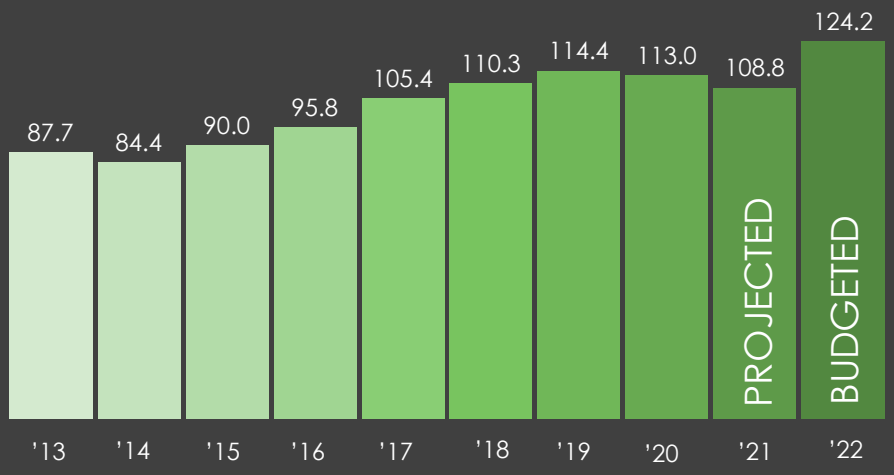
FY2022 Transit Funding Uses



Contracted Services	$217.9
Capital Outlay	73.4
Salaries & Benefits	20.6
Transfers to Admin	12.3
Total	**$324.2**

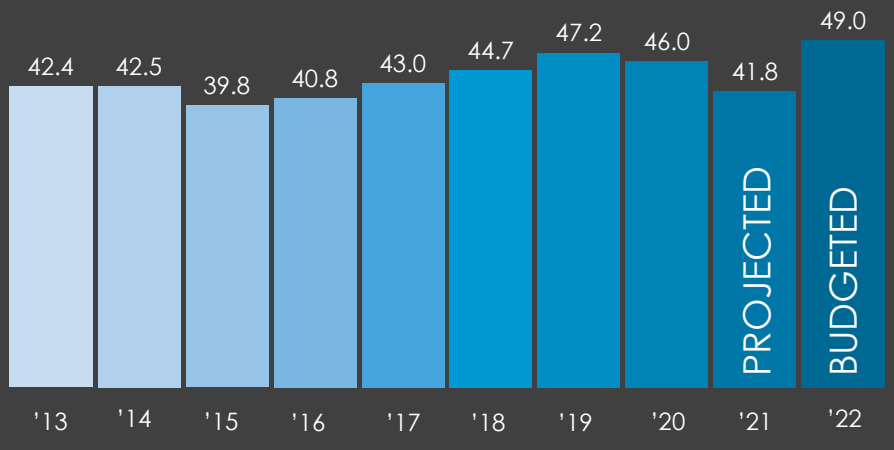
Fixed Route Contract Cost

MILLIONS $



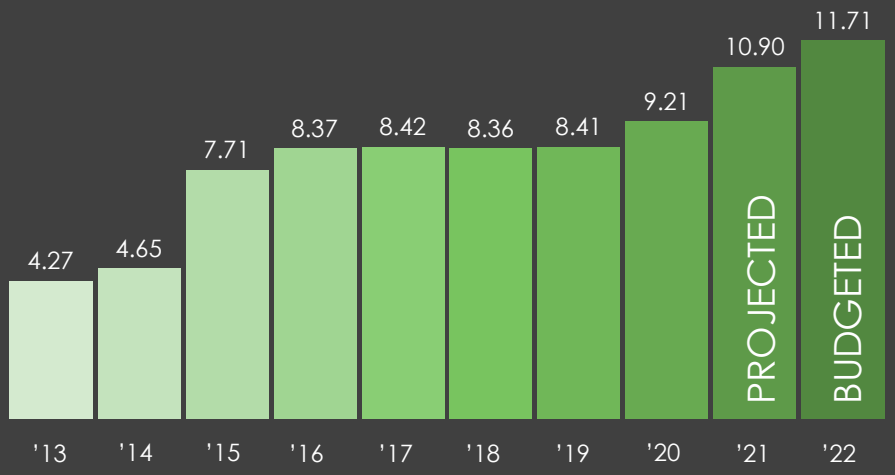
Paratransit Contract Cost

MILLIONS $



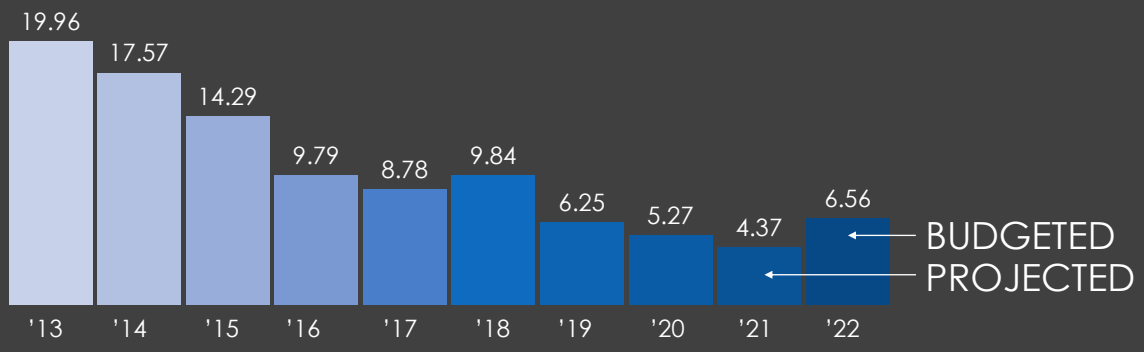
Transit Security Cost

MILLIONS $

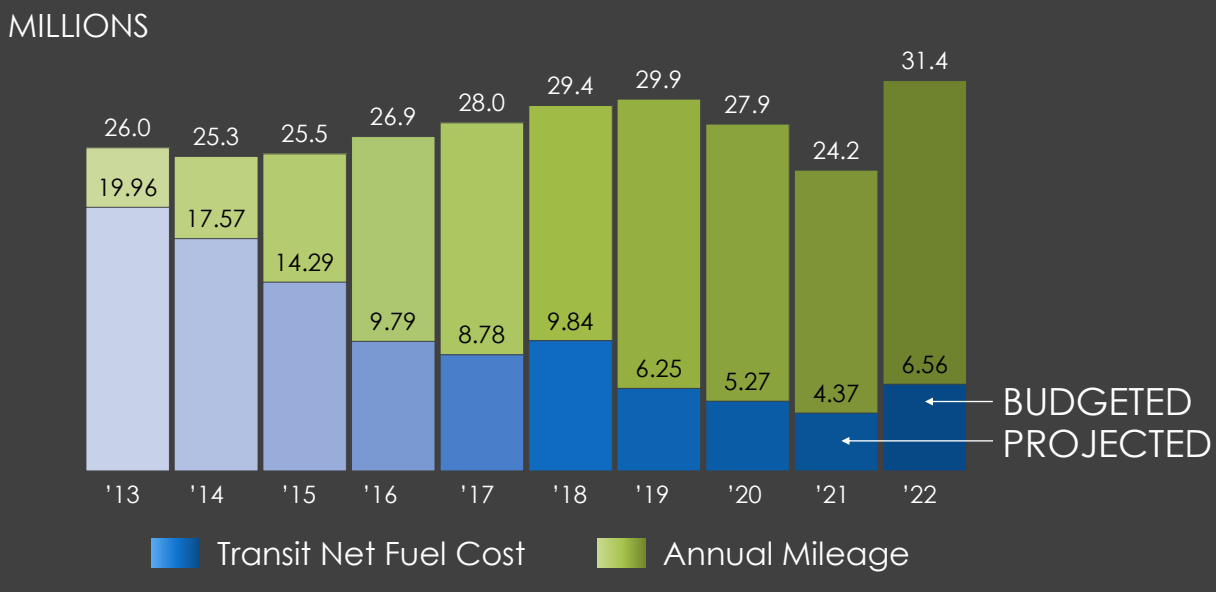


Transit Net Fuel Cost

MILLIONS $



Transit Net Fuel Cost and Annual Mileage



My name is Robin Kincaid, and this is the 30th time I have come before this commission regarding the need to change Paratransit service area back to the 2011 configuration. I am a parent of a young adult with disabilities, and I am just looking for the same things that many of you want for your own children.

Las Vegas is a wonderful community and if we are going to embrace growth, we must find a way to meet the transportation needs of persons with disabilities. It essential that we visit the configuration of the service area and determine how we can reconfigure the shape of the map to eliminate inlets that contain essential services. Invite and consider community input about Paratransit services so we can begin to help expand job opportunities, doctor visits and other ways to rebuild our economy.

I understand that RTC Southern NV received 112 million in 2020 and another 61 million in CARES funding in 2021. Please consider input from the community to use some of this funding to make the adjustments to the service area. Allow persons with disabilities to access their assigned post office and remove the inlets configurations that create barriers. Find a way to meet the needs of communities that are underserved such as restricted age areas such as the over 55 developed communities. In the past, we have been told by RTC staff that a premium ride cost was forthcoming. Please consider this a formal request to place this issue of reconfiguration of the Paratransit service area and a Premium rate program for access to business outside the service area on the May 2021 agenda.

In prior testimony, I have brought to the commission's attention that prior day text alerts that are sent to Paratransit customers are in military time. I am requesting that you communicate in am/pm time. We are still having difficulty with this format and do not understand why military time is used for Paratransit since it is not used for printed regular bus schedules. For persons with disabilities this just add a layer of confusion and can prevent the person from becoming independent in their community.

Please reinstate the RideCheck system that was lost when the Paratransit vendor changed to MV. Part of the lack of transparency by staff was that the public was not informed that they would have to wait over a year to be able to have real time information that was available with the previous vendor. Please advise when this system will be live and available for the public to use.

I am also asking that you revisit the public comment process and implement a call-in process.

Thank you for your time and once again, please consider asking the RTC staff specific questions so we can work together to resolve these concerns. Persons with disabilities deserve your attention and the opportunity to access their community.

March 11, 2021

Good Morning Commissioners,

My name is Stephanie Vrsnik, I am testifying before you for the **Thirty eighth** time. I am a Mom speaking on behalf of my son Christian who does not drive due to his Autism. I have been testifying each month, consistently for over **3 years,** asking this commission to expand the service area in this community.

We are starting to open this city, tourist are starting to visit Vegas again. This past weekend there was a trail of cars leaving our city on Sunday night going back to California, our city is slowly recovering. I understand that we are not there, and it will take a while for our economy to get back to where it was, however we should not forget about the people who live here and pay taxes, who call Las Vegas their home.

People are starting to come out of isolation, however people who don't have transportation is **still** in isolation, they can't go to work, go to the grocery store, or even go to visit a loved one at a cemetery. People with disabilities who don't have transportation have to rely on someone to pick them up and many times its whenever its convenient for the person who is providing the transportation. People with disabilities deserve the right to have access to transportation. They deserve to live a meaningful productive life and be a part of this community. This commission needs to put the needs of this community as a number one priority. Your job is to meet the needs of this community.

In my previous testimony I referenced an article I read about where the RTC received $61 million from the FTA, and other $112 million in the CARES Act. Why can't we expand the service area? How long is the RTC going to continue to say they don't have enough money to expand the service area, or at the very least offer an **affordable Premium Service Plan** option for people who live outside the service area. As I have stated many times in my previous testimony… Transportation is not a luxury; it is an **essential service**.

Until the service area is expanded, I will continue to testify and ask this Commission to develop an **affordable Premium Service Plan** option for people who live outside of the service area. In the last 14 months I have not heard from anyone regarding my request. I am very disappointed in the lack of communication from this commission. I would certainly appreciate some attempt to communicate with me. There, has been no effort made to communicate with me. No phone call, email, nothing!

For the 14th time, I am requesting to have a proposed **affordable Premium Service Plan** added to the **May's** agenda and ask this Commission to be prepared to discuss and vote. I am again hoping that my request is recognized, and not ignored for the **14th** time.

Stephanie Vrsnik

[redacted]