MEETING WILL BEGIN SHORTLY

FAST OMC

August 6, 2020

Item #1

CONDUCT A COMMENT PERIOD FOR CITIZENS PARTICIPATION

Item #2

ELECT A CHAIR AND VICE CHAIR FOR FISCAL YEAR 2021

Item #3

APPROVAL OF THE MINUTES:
MEETING OF JUNE 4, 2020

Item #4

RECEIVE THE FAST STATUS, ACTIVITY, AND CALL STATUS/COMPLAINT REPORTS

Item #5

RECEIVE THE NEVADA DEPARTMENT OF TRANSPORTATION (NDOT)-FAST INTELLIGENT TRANSPORTATION SYSTEM OPERATIONS REPORT PERFORMED AS PART OF NDOT'S CONTRACTS

NDOT–FAST ITS OPERATIONS REPORT

August 6, 2020 OMC Meeting
Submitted by Denise Inda

Projects Under Construction

Project Neon (Contract 3624)
NDOT is working with the Resident Engineer team to help with power and fiber layouts for the new office area in the old Neon staging area. We are currently discussing ATM operations during our monthly NDOT-FAST coordination meeting.

Projects Under Design

Adaptive Lighting Study, Standards and Pilot Design
The 60% draft adaptive lighting specifications will be sent out for shared review on 07/22/2020 and the 60% draft Design, Operations, and Maintenance (DOM) guide is tentatively scheduled to be sent out for shared review on July 29, 2020. Both reviews will be open for review for two weeks.

ITS Programs & Projects

Wrong Way Driver Projects Update
The Wrong-Way Driver Guidelines have been executed and signed by Director Swallow. Since execution, the document has been distributed to the applicable stakeholders.

NDOT Traffic Safety is working with Traffic Operations and consultant support from Kimley Horn & Associates (KHA) to provide the FHWA WWD Semi-Annual Progress Reports. The first report is due to FHWA on August 3. KHA has begun to analyze the video footage from the WWD system's deployed in accordance with the Interim Approval for use of the Red RRFB. The current vendor is required to keep 10 days of data on the site. Approximately 30 days were available for KHA to access. FHWA wants January 1, 2020 – June 30, 2020 for the first report. Since there is only about a month's worth of data, currently the data includes 26 events, of which 14 were WWD and 4 of the 14 were construction vehicles accessing work on the freeway. The focus of the study is based upon the camera-validated events versus all events. KHA has also checked quite a few of the radar detected events and will be keeping record of those as well. Here is a summary for all events January 1, 2020 – June 30, 2020: 1,617 radar detected events. 190 camera validated events.

Current Wrong Way Driver Projects:
– Reno – Contract 3653 (TM4, US 395 north of I 80)
– Reno – Contract 3711 (I 80 from Stateline to Keystone Ave)
– Reno Spaghetti Bowl Express
– Carson – Contract 3763 (I 580 Fairview to N. Carson)
– Las Vegas - Contracts 3697 (US93 Garnet Interchange.), 3724 (US95 3C, & 3D/E)
– Las Vegas – Contract 3692 (US95 2B/5)
– Las Vegas – Contract 3683 (I-15 Starr Ave. Interchange)

DMS Safety Related Messages
NDOT PIO has a website and press release for the DMS Competition ready. We anticipate launching the competition before the end of summer.

511 Traveler Information
NDOT will be using consultant services to evaluate the existing 511 traveler information system and future traveler information needs. The on-call service provider will be responsible for creating a plan for implementation of a new or upgraded advanced traveler information system (ATIS), including an RFP, if needed. Negotiations have begun with the selected firm for this effort. Once the cost and terms of the agreement are agreed upon, NDOT will issue a task order agreement to begin work.

Traffic Incident Management (TIM) Coalition
The Southern Nevada TIM Coalition Meeting is tentatively planned for August 27th, 2020, pending the lifting of COVID-19 restrictions. If the meeting is able to move forward, policies have already been discussed for improved safety, including limiting attendees from each agency, social distancing, mask requirements, and performing temperature checks. Due to the prolonged restrictions, the TIM coalition held a virtual training for the 4-hour SHRP2 certification on Wednesday, July 29th, 2020.

Freeway Service Patrol
New performance measures will be added to the FY20 Facts and Figures report, including Roadway Clearance Time, Secondary Crashes, and a Benefit Cost Analysis. The Benefit Cost Analysis will be conducted using the FHWA TIM-BC Tool for Safety Service Patrol (SSP) Programs.

Waycare
The next coordination meeting will be scheduled in August 2020. Meeting invites will be setup soon.

NDOT FAST Operations Agreement
The amendment to the FAST agreement has been executed. Work has already begun for execution of the new agreement, which will go into effect July 1st, 2021. Updates will be made in the new agreement to improve performance measures, reporting, asset management, and invoicing.

ITS Strategic Deployment Plan
Integration of the ITS strategic deployment plan (SDP) with the asset management program used for ITS assets (AMP) is moving forward and should be completed within the next few months. Users will be able to view the existing ITS infrastructure in real-time, improving ITS/operations planning and implementation.

Advanced Signal Warning Systems (ASWS) Guidance
NDOT Traffic Operations will be delivering separate 3-Quote projects for the ASWS implementation plan statewide. The final sets are expected to be advertised early to mid-August with a two week advertise period and anticipation for a fall/winter construction period. NDOT is working with our on-call service provider HDR to assist the department in the public outreach and education prior to the construction. This will include the initial engagement activities to build awareness followed by the pre-construction activities and engagement. Part of the priority communications items include a PowerPoint (template and presentation), website, stakeholder list, messaging, video, social strategy and the updated schedule of communication deliverables.

Item #6

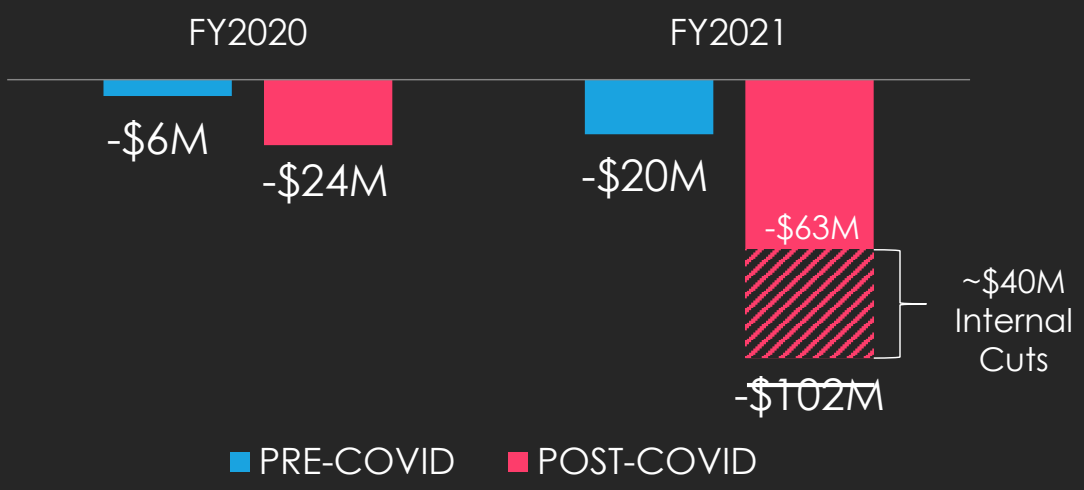
DISCUSS THE IMPLEMENTATION OF A LAS VEGAS VALLEY-WIDE TRANSPORTATION INFRASTRUCTURE MASTER PLAN

Item #7

RECEIVE A PRESENTATION REGARDING THE PROPOSED FALL 2020 TRANSIT SERVICE CHANGES

Financial Situation

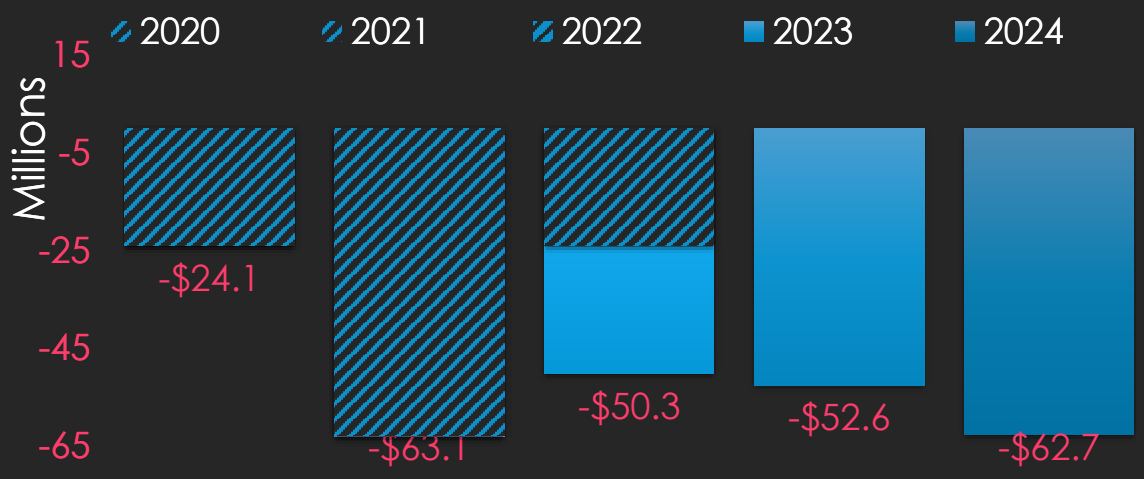
Current Transit Budget Deficit



Internally Addressing Declining Revenues

- Eliminated and postponed capital projects
- Eliminated, suspended, and cut contracts
- Implemented a hiring freeze
- Cut management pay
- Negotiated collected bargaining agreement to cut staff pay
- Laid off or furloughed nearly 15% of our workforce
- Proposing significant reduction to our transit service

Projected Funding Deficit



NOTE: Based on current projections, which could vary, assuming 3.5% average annual growth in sales tax.

Service Change Overview
Proposed eliminations:
Routes 207, 209, SDX & WAX
Proposed adjustments:
Routes 104, CX, Deuce, HDX & SX
Proposed frequency decrease:
Route 122

Community Engagement
60-day public comment period
June 29 – August 28

Goals and Objectives

Objectives:

Educate

Listen

Learn

Goals:

Customer Reach

General Public Reach

Customer Input

System-Wide Tactics

Elected official briefings & outreach

Community Engagement

Public Relations

Marketing

Additional Efforts for Impacted Routes
Targeted Community Engagement
Geo-targeted Advertising
Targeted Marketing

Specific Route Details
RTC TRANSIT
844
Powered by Natural Gas

Route 104 – Valley View/Arville

Facebook Ads

Postcards and door hangers

In-person at transit stations

Route 122 – Maryland Pkwy/Horizon Ridge

Facebook Ads

Ride daytime route

Apartment, church & community center flyers

Route 207, Alta/Stewart Discontinued

Residential Postcards & business flyers

Hispanic markets, fast food & loan centers

Facebook Ads

In-person at transit centers

Route 209, Vegas/Owens Discontinued

Residential Postcards & business flyers

Hispanic markets, fast food & loan centers

Facebook Ads

In-person at busiest stops

SX – Sahara Express

Facebook Ads

In-person at busiest stops

Postcards & door hangers

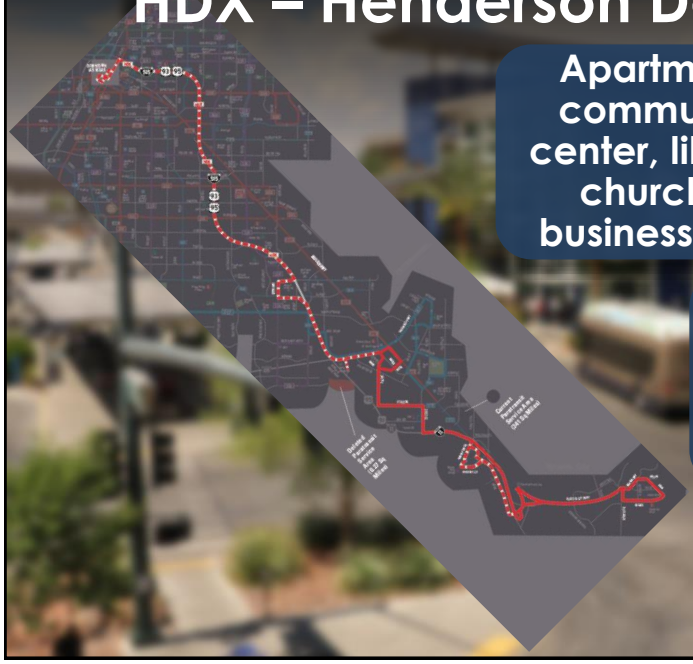
Apartments, churches & street teams

WAX – Westcliff Airport Express & CX – Centennial Express

Facebook Ads

In-person at transit centers

HDX – Henderson Downtown Express



- Apartment, community center, library, church & business fliers
- Postcards & door hangers
- Facebook Ads
- Ride daytime route

SDX – Strip & Downtown Express
Deuce on the Strip

- Facebook Ads
- LVCVA media team & Culinary Union
- Stakeholder briefings
- TVM Signage

Tactics for Paratransit
Additional Public Engagement
Targeted Marketing
RTC
PARA-TRANSIT

Public Meetings Held
YouTube Live
July 28
5-7 p.m.
TAAC Committee Meeting
July 29
1:30-3:30 p.m.
BTC In-person
Aug. 5
7-9 a.m.
BTC In-person
Aug. 5
5-7 p.m.

Timeline
Public Comment Period
June 29 – Aug. 28
Board Approval
Sept. 10
Service Change
Fall, as early as October

RTC

Item #8

DISCUSS NEW TRANSPORTATION TECHNOLOGIES AND THEIR USE IN MEASURING, MONITORING, AND ENHANCING PERFORMANCE ON SOUTHERN NEVADA ROADWAYS

Item #9

DISCUSS TOPICS OF INTEREST

Item #10

CONDUCT A COMMENT PERIOD FOR CITIZENS PARTICIPATION

MEETING HAS ENDED
RTC